HB 77 (FY11) Governor House Senate CC

Section 12: Administrative Services, Department of

Certificate of Need Appeal Panel

Continuation Budget

The purpose of this appropriation is to review decisions made by the Def	partment of Communit	ty Health on Certi	ficate of Need app	olications.
TOTAL STATE FUNDS	\$46,177	\$46,177	\$46,177	\$46,177
State General Funds	\$46,177	\$46,177	\$46.177	\$46,177

 State General Funds
 \$46,177
 \$46,177
 \$46,177

 TOTAL PUBLIC FUNDS
 \$46,177
 \$46,177
 \$46,177

36.1 *Reduce funds for operations.*

State General Funds (\$3,694) (\$3,694) (\$3,694)

36.100 Certificate of Need Appeal Panel	Appropriation (HB 77)			
The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.				
TOTAL STATE FUNDS	\$42,483	\$42,483	\$42,483	\$42,483
State General Funds	\$42,483	\$42,483	\$42,483	\$42,483
TOTAL PUBLIC FUNDS	\$42,483	\$42,483	\$42,483	\$42,483

Section 17: Community Health, Department of

Adolescent and Adult Health Promotion

TOTAL STATE FUNDS

Continuation Budget

\$9,591,492

\$9,591,492

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

\$9,591,492

State General Funds	\$4,526,315	\$4,526,315	\$4,526,315	\$4,526,315
Tobacco Settlement Funds	\$5,065,177	\$5,065,177	\$5,065,177	\$5,065,177
TOTAL FEDERAL FUNDS	\$25,479,286	\$25,479,286	\$25,479,286	\$25,479,286
CDC-Investigations & Technical Assistance CFDA93.283	\$9,767,290	\$9,767,290	\$9,767,290	\$9,767,290
Family Planning Services CFDA93.217	\$8,400,972	\$8,400,972	\$8,400,972	\$8,400,972
Injury Prevention & Control Research CFDA93.136	\$1,025,150	\$1,025,150	\$1,025,150	\$1,025,150
Maternal & Child Health Services Block Grant CFDA93.994	\$187,504	\$187,504	\$187,504	\$187,504
Preventive Health & Health Services Block Grant CFDA93.991	\$41,694	\$41,694	\$41,694	\$41,694
Temporary Assistance for Needy Families	\$6,056,676	\$6,056,676	\$6,056,676	\$6,056,676
Temporary Assistance for Needy Families Grant CFDA93.558	\$6,056,676	\$6,056,676	\$6,056,676	\$6,056,676
TOTAL AGENCY FUNDS	\$400,139	\$400,139	\$400,139	\$400,139
Contributions, Donations, and Forfeitures	\$400,139	\$400,139	\$400,139	\$400,139
Donations	\$65,139	\$65,139	\$65,139	\$65,139
Drivers License Contrib. to Prevent Blindness OCGA40-5-25	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$9,153,769	\$9,153,769	\$9,153,769	\$9,153,769
Federal Funds Indirect	\$9,153,769	\$9,153,769	\$9,153,769	\$9,153,769
FFID Temporary Assistance for Needy Families CFDA93.558	\$9,153,769	\$9,153,769	\$9,153,769	\$9,153,769
TOTAL PUBLIC FUNDS	\$44,624,686	\$44,624,686	\$44,624,686	\$44,624,686
80.1 Reduce funds for personnel.				
State General Funds	(\$174,670)	(\$174,670)	(\$174,670)	(\$174,670)
80.2 Reduce funds for operations.				
State General Funds	(\$365,427)	(\$365,427)	(\$365,427)	(\$365,427)
80.3 Reduce funds for programmatic grant-in-aid to Cour	nty Boards of He	alth.		
State General Funds	(\$23,553)	(\$23,553)	(\$23,553)	(\$23,553)
80.4 Replace funds.				
State General Funds	(\$87,262)	(\$87,262)	(\$87,262)	(\$87,262)
Tobacco Settlement Funds	\$87,262	\$87,262	\$87,262	\$87,262
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0
80.5 Reduce funds based on prior year expenditures.				
Temporary Assistance for Needy Families Grant CFDA93.558	(\$1,280,085)	(\$1,280,085)	(\$1,280,085)	(\$1,280,085)
• •	, , , , ,	, , , ,	, , , , ,	, , ,
80.6 Reclassify other funds as federal funds in accordance Policies and Procedures.	e with State Acco	ounting Office I	Financial Mana	igement
Temporary Assistance for Needy Families Grant CFDA93.558 FFID Temporary Assistance for Needy Families CFDA93.558 TOTAL PUBLIC FUNDS	\$9,153,769 (\$9,153,769) \$0	\$9,153,769 (\$9,153,769) \$0	\$9,153,769 (\$9,153,769) \$0	\$9,153,769 (\$9,153,769) \$0

80.100 Adolescent and Adult Health Promotion Appropriation (HB 77)

The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

80.7

State General Funds

\$21,545

HB 77 (FY11)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$9,027,842	\$9,049,387	\$9,049,387	\$9,049,387
State General Funds	\$3,875,403	\$3,896,948	\$3,896,948	\$3,896,948
Tobacco Settlement Funds	\$5,152,439	\$5,152,439	\$5,152,439	\$5,152,439
TOTAL FEDERAL FUNDS	\$33,352,970	\$33,352,970	\$33,352,970	\$33,352,970
CDC-Investigations & Technical Assistance CFDA93.283	\$9,767,290	\$9,767,290	\$9,767,290	\$9,767,290
Family Planning Services CFDA93.217	\$8,400,972	\$8,400,972	\$8,400,972	\$8,400,972
Injury Prevention & Control Research CFDA93.136	\$1,025,150	\$1,025,150	\$1,025,150	\$1,025,150
Maternal & Child Health Services Block Grant CFDA93.994	\$187,504	\$187,504	\$187,504	\$187,504
Preventive Health & Health Services Block Grant CFDA93.991	\$41,694	\$41,694	\$41,694	\$41,694
Temporary Assistance for Needy Families	\$13,930,360	\$13,930,360	\$13,930,360	\$13,930,360
Temporary Assistance for Needy Families Grant CFDA93.558	\$13,930,360	\$13,930,360	\$13,930,360	\$13,930,360
TOTAL AGENCY FUNDS	\$400,139	\$400,139	\$400,139	\$400,139
Contributions, Donations, and Forfeitures	\$400,139	\$400,139	\$400,139	\$400,139
Donations	\$65,139	\$65,139	\$65,139	\$65,139
Drivers License Contrib. to Prevent Blindness OCGA40-5-25	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$42,780,951	\$42,802,496	\$42,802,496	\$42,802,496

Adult Essential Health Treatment Services	Cont	tinuation Bu	dget	
The purpose of this appropriation is to provide treatment and services heart attacks, and refugees.	to low income Georgi	ans with cancer, C	Georgians at risk o	of stroke or
TOTAL STATE FUNDS	\$7,809,846	\$7,809,846	\$7,809,846	\$7,809,846
State General Funds	\$1,334,846	\$1,334,846	\$1,334,846	\$1,334,846
Tobacco Settlement Funds	\$6,475,000	\$6,475,000	\$6,475,000	\$6,475,000
TOTAL FEDERAL FUNDS	\$1,742,564	\$1,742,564	\$1,742,564	\$1,742,564
Preventive Health & Health Services Block Grant CFDA93.991	\$775,110	\$775,110	\$775,110	\$775,110
Refugee & Entrant Assist. Discretionary Grants CFDA93.576	\$148,500	\$148,500	\$148,500	\$148,500
Refugee & Entrant Assist. Programs CFDA93.566	\$818,954	\$818,954	\$818,954	\$818,954
TOTAL PUBLIC FUNDS	\$9,552,410	\$9,552,410	\$9,552,410	\$9,552,410
81.1 Reduce funds for contracts by moving high cost Her Insurance Plan (PECIP).	mophilia clients in	to the federal I	Pre-Existing Co	ondition
State General Funds	(\$47,864)	(\$47,864)	(\$47,864)	(\$47,864)
81.2 Replace funds.				
State General Funds	(\$138,249)	(\$138,249)	(\$138,249)	(\$138,249)
Tobacco Settlement Funds	\$138,249	\$138,249	\$138,249	\$138,249
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees. TOTAL STATE FUNDS \$7,761,982 \$7,776,329 \$7,776,329 \$7,776,329 **State General Funds** \$1,148,733 \$1,163,080 \$1,163,080 \$1,163,080 \$6,613,249 \$6,613,249 **Tobacco Settlement Funds** \$6,613,249 \$6,613,249 TOTAL FEDERAL FUNDS \$1,742,564 \$1,742,564 \$1,742,564 \$1,742,564 Preventive Health & Health Services Block Grant CFDA93.991 \$775,110 \$775,110 \$775,110 \$775,110 Refugee & Entrant Assist. Discretionary Grants CFDA93.576 \$148,500 \$148,500 \$148,500 \$148,500 Refugee & Entrant Assist. Programs CFDA93.566 \$818,954 \$818,954 \$818,954 \$818,954 TOTAL PUBLIC FUNDS \$9,504,546 \$9,518,893 \$9,518,893 \$9,518,893

Departmental Administration and Program Support Continuation Budget The purpose of this appropriation is to provide administrative support to all departmental programs. TOTAL STATE FUNDS \$85,955,008 \$85,955,008 \$85,955,008 \$85,955,008 State General Funds \$85,823,213 \$85,823,213 \$85,823,213 \$85,823,213 Tobacco Settlement Funds \$131,795 \$131,795 \$131,795 \$131,795 \$253,657,941 \$253,657,941 \$253,657,941 \$253,657,941 TOTAL FEDERAL FUNDS CDC-Investigations & Technical Assistance CFDA93.283 \$582,117 \$582,117 \$582,117 \$582,117 Childhood Lead Poisoning Prev.-State & Local Grants CFDA93.197 \$20.214 \$20.214 \$20.214 \$20,214 Emerg. System for Volunteer Reg. CFDA93.089 \$6,000 \$6,000 \$6,000 \$6,000 Grants & Agreements for TB Control Programs CFDA93.116 \$131,373 \$131,373 \$131,373 \$131,373 HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941 \$4,537 \$4,537 \$4,537 \$4,537 HIV Prevention Activities-Health Department Based CFDA93.940 \$159,249 \$159,249 \$159,249 \$159,249 Immunization Grants CFDA93.268 \$350,000 \$350,000 \$350,000 \$350,000 Injury Prevention & Control Research CFDA93.136 \$32,417 \$32,417 \$32,417 \$32,417 Maternal & Child Health Fed. Consolidated Programs CFDA93.110 \$4,934 \$4,934 \$4,934 \$4,934 Medical Assistance Program CFDA93.778 \$224,711,005 \$224,711,005 \$224,711,005 \$224,711,005 Medicare - Hospital Insurance CFDA93.773 \$504,641 \$504,641 \$504,641 \$504,641 National Bioterrorism Hospital Preparedness CFDA93.889 \$657,521 \$657,521 \$657,521 \$657,521

State General Funds

81.100 Adult Essential Health Treatment Services

\$14,347

Appropriation (HB 77)

\$14,347

\$14,347

HB 77	7 (FY11)	Governor	House	Senate	CC
Preve	ntive Health & Health Services Block Grant CFDA93.991	\$87,135	\$87,135	\$87,135	\$87,135
Preve	ntive Services-STD Control CFDA93.977	\$209,936	\$209,936	\$209,936	\$209,936
	e Health Emergency Preparedness CFDA93.069	\$1,173,720	\$1,173,720	\$1,173,720	\$1,173,720
	Motherhood and Infant Health Initiative CFDA93.946	\$7,638	\$7,638	\$7,638	\$7,638
	Capacity Building CFDA93.240 Children's Insurance Program CFDA93.767	\$16,180 \$23,205,591	\$16,180 \$23,205,591	\$16,180 \$23,205,591	\$16,180 \$23,205,591
	emental Nutrition -Women Infants & Children CFDA10.557	\$1,771,238	\$1,771,238	\$1,771,238	\$1,771,238
	y & Certification of Health Care Providers CFDA93.777	\$15,000	\$15,000	\$15,000	\$15,000
Unive	ersal Newborn Hearing Screening CFDA93.251	\$7,495	\$7,495	\$7,495	\$7,495
	AGENCY FUNDS	\$1,854,039	\$1,854,039	\$1,854,039	\$1,854,039
	es, Refunds, and Reimbursements	\$242,519	\$242,519	\$242,519	\$242,519
	ates, Refunds, and Reimbursements Not Itemized ions, Fines, and Penalties	\$242,519 \$1,611,520	\$242,519 \$1,611,520	\$242,519 \$1,611,520	\$242,519 \$1,611,520
	sing Home Civil Monetary Penalties	\$1,611,520	\$1,611,520	\$1,611,520	\$1,611,520
	LINTRA-STATE GOVERNMENT TRANSFERS	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
	Funds Transfers	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
	Ith Insurance Payments	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
TOTAL	L PUBLIC FUNDS	\$362,569,179	\$362,569,179	\$362,569,179	\$362,569,179
82.1	Increase funds to reflect an adjustment in Workers' Co	ompensation p	oremiums.		
State G	eneral Funds	\$42,034	\$42,034	\$42,034	\$42,034
82.2	Increase funds to reallocate expenses for Georgia Ente	erprise Techn	nology Services	(GETS).	
State G	eneral Funds	\$901,615	\$901,615	\$901,615	\$901,615
82.3	Transfer funds related to the Department of Human Reservices Departmental Administration program for Pusoftware licensing (\$237,186).		~		•
State G	eneral Funds	\$2,532,276	\$2,532,276	\$2,532,276	\$2,532,276
82.4	Reduce funds for personnel.				
	eneral Funds	(\$147,144)	(\$147,144)	(\$147,144)	(\$147,144)
	Assistance Program CFDA93.778 PUBLIC FUNDS	(\$58,858) (\$206,002)	(\$58,858) (\$206,002)		(\$58,858) (\$206,002)
82.5	Reduce funds to reflect savings from space consolidati	ion.			
State G	eneral Funds	(\$31,032)	(\$31,032)	(\$31,032)	(\$31,032)
	l Assistance Program CFDA93.778 L PUBLIC FUNDS	(\$31,032) (\$62,064)			
82.6	Transfer funds from the Medicaid: Low-Income Medic	, , , ,	, , ,	· · / /	, , ,
	Information System (MMIS) conversion costs.	aia program	io juliy julia ili	e meateata ma	падетет
	eneral Funds I Assistance Program CFDA93.778	\$15,127,330 \$11,533,106	\$15,127,330 \$11,533,106	\$15,127,330 \$11,533,106	\$15,127,330 \$11,533,106
	PUBLIC FUNDS	\$26,660,436	\$26,660,436	\$26,660,436	\$26,660,436
82.7	Reduce funds for computer contracts to reflect savings	from the trai	nsition to a new	v MMIS vendor	•
	eneral Funds	(\$5,380,887)			(\$5,380,887)
	l Assistance Program CFDA93.778 L PUBLIC FUNDS	(\$18,080,887) (\$23,461,774)	(\$18,080,887) (\$23,461,774)		(\$18,080,887) (\$23,461,774)
82.8	Replace funds for a nursing home eligibility online pro			(ψ23,+01,77+)	(Ψ23,+01,77+)
	eneral Funds	(\$200,000)		(\$200,000)	(\$200,000)
	l Assistance Program CFDA93.778	\$200,000	\$200,000	\$200,000	\$200,000
	PUBLIC FUNDS	\$0	\$0	\$0	\$0
82.9	Replace funds with fraud control global settlements. (Sincome Medicaid program)	S:Reflect the a	additional redu	ction in the Me	dicaid: Low
State G	eneral Funds	(\$1,000,000)	(\$1,800,000)	(\$1,000,000)	(\$1,000,000)
Rebates	s, Refunds, and Reimbursements Not Itemized	\$1,000,000	\$1,800,000	\$1,000,000	\$1,000,000
TOTAL	L PUBLIC FUNDS	\$0	\$0	\$0	\$0
82.10	Increase funds to reflect an adjustment in the employed	r share of the	State Health B	Benefit Plan.	
State G	eneral Funds		\$673,957	\$673,957	\$673,957
82.10	0 Departmental Administration and Program	n Support	Appropriation	on (HB 77)	
The pur	pose of this appropriation is to provide administrative support to a	ıll departmental	programs.		фор 453 455
	L STATE FUNDS General Funds	\$97,799,200 \$97,667,405	\$97,673,157 \$97,541,362	\$98,473,157 \$98,341,362	\$98,473,157 \$98,341,362
	cco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
	L FEDERAL FUNDS	\$247,220,270	\$247,220,270	\$247,220,270	\$247,220,270
	Investigations & Technical Assistance CFDA93.283	\$582,117	\$582,117	\$582,117	\$582,117
	hood Lead Poisoning PrevState & Local Grants CFDA93.197		\$20,214	\$20,214	\$20,214
	g. System for Volunteer Reg. CFDA93.089 ts & Agreements for TB Control Programs CFDA93.116	\$6,000 \$131,373	\$6,000 \$131,373	\$6,000 \$131,373	\$6,000 \$131,373
	Demon, Research, Public & Prof. Education Proj. CFDA93.941		\$4,537	\$4,537	\$4,537
	Prevention Activities-Health Department Based CFDA93.940	\$159,249	\$159,249	\$159,249	\$159,249

HB 77 (FY11)	Governor	House	Senate	CC
Immunization Grants CFDA93.268	\$350,000	\$350,000	\$350,000	\$350,000
Injury Prevention & Control Research CFDA93.136	\$32,417	\$32,417	\$32,417	\$32,417
Maternal & Child Health Fed. Consolidated Programs CFDA93.110		\$4,934	\$4,934	\$4,934
Medical Assistance Program CFDA93.778	\$218,273,334	\$218,273,334	\$218,273,334	\$218,273,334
Medicare - Hospital Insurance CFDA93.773	\$504,641	\$504,641	\$504,641	\$504,641
National Bioterrorism Hospital Preparedness CFDA93.889	\$657,521	\$657,521	\$657,521	\$657,521
Preventive Health & Health Services Block Grant CFDA93.991	\$87,135	\$87,135	\$87,135	\$87,135
Preventive Services-STD Control CFDA93.977	\$209,936	\$209,936	\$209,936	\$209,936
Public Health Emergency Preparedness CFDA93.069	\$1,173,720	\$1,173,720	\$1,173,720	\$1,173,720
Safe Motherhood and Infant Health Initiative CFDA93.946	\$7,638	\$7,638	\$7,638	\$7,638
State Capacity Building CFDA93.240	\$16,180	\$16,180	\$16,180	\$16,180
State Children's Insurance Program CFDA93.767	\$23,205,591	\$23,205,591	\$23,205,591	\$23,205,591
Supplemental Nutrition - Women Infants & Children CFDA10.557	\$1,771,238	\$1,771,238	\$1,771,238	\$1,771,238
Survey & Certification of Health Care Providers CFDA93.777	\$15,000	\$15,000	\$15,000	\$15,000
Universal Newborn Hearing Screening CFDA93.251	\$7,495	\$7,495	\$7,495	\$7,495
TOTAL AGENCY FUNDS	\$2,854,039	\$3,654,039	\$2,854,039	\$2,854,039
Rebates, Refunds, and Reimbursements	\$1,242,519	\$2,042,519	\$1,242,519	\$1,242,519
Rebates, Refunds, and Reimbursements Not Itemized	\$1,242,519	\$2,042,519	\$1,242,519	\$1,242,519
Sanctions, Fines, and Penalties	\$1,611,520	\$1,611,520	\$1,611,520	\$1,611,520
Nursing Home Civil Monetary Penalties	\$1,611,520	\$1,611,520	\$1,611,520	\$1,611,520
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
State Funds Transfers	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
Health Insurance Payments	\$21,102,191	\$21,102,191	\$21,102,191	\$21,102,191
TOTAL PUBLIC FUNDS	\$368,975,700	\$369,649,657	\$369,649,657	\$369,649,657

Emergency Preparedness / Trauma System Improvement

Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	\$3,082,935	\$3,082,935	\$3,082,935	\$3,082,935
State General Funds	\$3,082,935	\$3,082,935	\$3,082,935	\$3,082,935
TOTAL FEDERAL FUNDS	\$34,520,391	\$34,520,391	\$34,520,391	\$34,520,391
Emergency Medical Services for Children CFDA93.127	\$130,000	\$130,000	\$130,000	\$130,000
Injury Prevention & Control Research CFDA93.136	\$216,410	\$216,410	\$216,410	\$216,410
National Bioterrorism Hospital Preparedness CFDA93.889	\$11,352,289	\$11,352,289	\$11,352,289	\$11,352,289
Preventive Health & Health Services Block Grant CFDA93.991	\$839,434	\$839,434	\$839,434	\$839,434
Public Health Emergency Preparedness CFDA93.069	\$21,156,630	\$21,156,630	\$21,156,630	\$21,156,630
State and Community Highway Safety CFDA20.600	\$825,628	\$825,628	\$825,628	\$825,628
TOTAL PUBLIC FUNDS	\$37,603,326	\$37,603,326	\$37,603,326	\$37,603,326

83.1 Eliminate funds for trauma registry contracts effective January 1, 2011 and require trauma centers to report to the registry in order to be eligible for Georgia Trauma Care Network Commission grants.

State General Funds (\$377,000) (\$377,000) (\$377,000)

83.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds \$30,224 \$30,224

83.100 Emergency Preparedness / Trauma System Improvement

Appropriation (HB 77)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	\$2,705,935	\$2,736,159	\$2,736,159	\$2,736,159
State General Funds	\$2,705,935	\$2,736,159	\$2,736,159	\$2,736,159
TOTAL FEDERAL FUNDS	\$34,520,391	\$34,520,391	\$34,520,391	\$34,520,391
Emergency Medical Services for Children CFDA93.127	\$130,000	\$130,000	\$130,000	\$130,000
Injury Prevention & Control Research CFDA93.136	\$216,410	\$216,410	\$216,410	\$216,410
National Bioterrorism Hospital Preparedness CFDA93.889	\$11,352,289	\$11,352,289	\$11,352,289	\$11,352,289
Preventive Health & Health Services Block Grant CFDA93.991	\$839,434	\$839,434	\$839,434	\$839,434
Public Health Emergency Preparedness CFDA93.069	\$21,156,630	\$21,156,630	\$21,156,630	\$21,156,630
State and Community Highway Safety CFDA20.600	\$825,628	\$825,628	\$825,628	\$825,628
TOTAL PUBLIC FUNDS	\$37,226,326	\$37,256,550	\$37,256,550	\$37,256,550

Epidemiology Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

The purpose of this appropriation is to monitor, investigate, and respe	ma to discuse, injury, a	ina other events of	public neutin con	icciii.
TOTAL STATE FUNDS	\$3,859,926	\$3,859,926	\$3,859,926	\$3,859,926
State General Funds	\$3,744,289	\$3,744,289	\$3,744,289	\$3,744,289
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$5,141,516	\$5,141,516	\$5,141,516	\$5,141,516
ARRA-Promote Health Info Tech CFDA93.719	\$200,000	\$200,000	\$200,000	\$200,000
CDC-Investigations & Technical Assistance CFDA93.283	\$4,333,905	\$4,333,905	\$4,333,905	\$4,333,905

HB 77 (FY11)	Governor	House	Senate	CC
Injury Prevention & Control Research CFDA93.136	\$200,203	\$200,203	\$200,203	\$200,203
Preventive Health & Health Services Block Grant CFDA93.991	\$196,750	\$196,750	\$196,750	\$196,750
Safe Motherhood and Infant Health Initiative CFDA93.946	\$165,323	\$165,323	\$165,323	\$165,323
Support School Health Programs CFDA93.938	\$45,335	\$45,335	\$45,335	\$45,335
TOTAL AGENCY FUNDS	\$25,156	\$25,156	\$25,156	\$25,156
Sales and Services	\$25,156	\$25,156	\$25,156	\$25,156
Sales and Services Not Itemized	\$25,156	\$25,156	\$25,156	\$25,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,600	\$17,600	\$17,600	\$17,600
State Funds Transfers	\$17,600	\$17,600	\$17,600	\$17,600
Agency to Agency Contracts	\$17,600	\$17,600	\$17,600	\$17,600
TOTAL PUBLIC FUNDS	\$9,044,198	\$9,044,198	\$9,044,198	\$9,044,198
84.1 Reduce funds for personnel.				
State General Funds	(\$104,760)	(\$104,760)	(\$104,760)	(\$104,760)
84.2 Reduce funds for programmatic grant-in-aid to Coun	nty Boards of He	alth.		
State General Funds	(\$84,121)	(\$84,121)	(\$84,121)	(\$84,121)
84.3 Reduce funds for the Georgia Poison Control Center	r.			
State General Funds	(\$51,705)	(\$51,705)	(\$51,705)	(\$51,705)
84.4 Reduce funds by discontinuing laboratory testing av	ailable through t	he private secto	or.	
State General Funds	(\$13,946)	(\$13,946)	(\$13,946)	(\$13,946)
84.5 Increase funds to reflect an adjustment in the employ	ver share of the S	state Health Bei	nefit Plan.	
State General Funds		\$25,268	\$25,268	\$25,268
84.100 Epidemiology	\mathbf{A}	ppropriation	n (HB 77)	
The purpose of this appropriation is to monitor, investigate, and respond	d to disease, injury,	and other events o	f public health cor	
TOTAL STATE FUNDS	\$3,605,394	\$3,630,662	\$3,630,662	\$3,630,662
State General Funds	\$3,489,757	\$3,515,025	\$3,515,025	\$3,515,025
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS ARRA-Promote Health Info Tech CFDA93.719	\$5,141,516 \$200,000	\$5,141,516 \$200,000	\$5,141,516 \$200,000	\$5,141,516 \$200,000
CDC-Investigations & Technical Assistance CFDA93.283	\$4,333,905	\$4,333,905	\$4,333,905	\$4,333,905
Injury Prevention & Control Research CFDA93.136	\$200,203	\$200,203	\$200,203	\$200,203
Preventive Health & Health Services Block Grant CFDA93.991	\$196,750	\$196,750	\$196,750	\$196,750
Safe Motherhood and Infant Health Initiative CFDA93.946	\$165,323	\$165,323	\$165,323	\$165,323
Support School Health Programs CFDA93.938	\$45,335	\$45,335	\$45,335	\$45,335
TOTAL AGENCY FUNDS	\$25,156	\$25,156	\$25,156	\$25,156
Sales and Services	\$25,156	\$25,156	\$25,156	\$25,156
Sales and Services Not Itemized	\$25,156	\$25,156	\$25,156	\$25,156
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$17,600	\$17,600	\$17,600	\$17,600
State Funds Transfers	\$17,600	\$17,600	\$17,600	\$17,600
Agency to Agency Contracts	\$17,600	\$17,600	\$17,600	\$17,600
TOTAL PUBLIC FUNDS	\$8,789,666	\$8,814,934	\$8,814,934	\$8,814,934
Health Care Access and Improvement	Con	tinuation Du	ıdast	
Health Care Access and Improvement		tinuation Bu		an and
The purpose of this appropriation is to provide grants and other support outcomes in rural and underserved areas of Georgia through the State Communication of the National Action of t	Office of Rural Healt			
Improvement, and the Office of Health Information Technology and Tra- TOTAL STATE FUNDS	Ť	\$6 244 227	\$6 244 227	\$6 244 227
State General Funds	\$6,244,337 \$6,244,337	\$6,244,337 \$6,244,337	\$6,244,337 \$6,244,337	\$6,244,337 \$6,244,337
TOTAL FEDERAL FUNDS	\$588,838	\$588,838	\$588,838	\$588,838
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250	\$416,250
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TOTAL STATE FUNDS	\$6,244,337	\$6,244,337	\$6,244,337	\$6,244,337
State General Funds	\$6,244,337	\$6,244,337	\$6,244,337	\$6,244,337
TOTAL FEDERAL FUNDS	\$588,838	\$588,838	\$588,838	\$588,838
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250	\$416,250
Primary Care Services Resource Coordination & Dev. CFDA93.130	\$172,588	\$172,588	\$172,588	\$172,588
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Regulatory Fees	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$6,933,175	\$6,933,175	\$6,933,175	\$6,933,175

85.1	Increase funds to reflect an adjustment in Workers' Co	empensation pren	niums.		
State G	eneral Funds	\$401	\$401	\$401	\$401
85.2	Reduce funds for Area Health Education Centers (AHI	ECs).			
State G	eneral Funds	(\$70,950)	(\$70,950)	(\$70,950)	(\$70,950)
85.3	Increase funds to reflect an adjustment in the employed	r share of the Sta	ite Health Bene	fit Plan.	
State G	eneral Funds		\$54,444	\$54,444	\$54,444
85.4	Reduce funds for the St. Joseph Mercy Care contract.				
State G	eneral Funds		(\$6,760)	(\$6,760)	(\$6,760)

85.100 Health Care Access and Improvement

HB 77 (FY11) Governor House Senate CC

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency. TOTAL STATE FUNDS \$6,173,788 \$6,221,472 \$6,221,472 \$6,221,472 **State General Funds** \$6,173,788 \$6,221,472 \$6,221,472 \$6,221,472 TOTAL FEDERAL FUNDS \$588,838 \$588,838 \$588,838 \$588,838 **Medical Assistance Program CFDA93.778** \$416,250 \$416,250 \$416,250 \$416,250 Primary Care Services Resource Coordination & Dev. CFDA93.130 \$172,588 \$172,588 \$172,588 \$172,588 TOTAL AGENCY FUNDS \$100,000 \$100,000 \$100,000 \$100,000 Sales and Services \$100,000 \$100,000 \$100,000 \$100,000 **Regulatory Fees** \$100,000 \$100,000 \$100,000 \$100,000 TOTAL PUBLIC FUNDS \$6,862,626 \$6,910,310 \$6,910,310 \$6,910,310 **Healthcare Facility Regulation Continuation Budget** The purpose of this appropriation is to inspect and license long term care and health care facilities. TOTAL STATE FUNDS \$6,978,289 \$6,978,289 \$6,978,289 \$6,978,289 State General Funds \$6,978,289 \$6,978,289 \$6,978,289 \$6,978,289 \$8,461,900 TOTAL FEDERAL FUNDS \$8,461,900 \$8,461,900 \$8,461,900 Medical Assistance Program CFDA93.778 \$2,939,995 \$2,939,995 \$2,939,995 \$2,939,995 Medicare - Hospital Insurance CFDA93.773 \$4,530,746 \$4,530,746 \$4,530,746 \$4,530,746 Survey & Certification of Health Care Providers CFDA93.777 \$991,159 \$991,159 \$991,159 \$991,159 TOTAL AGENCY FUNDS \$72,549 \$72,549 \$72,549 \$72,549 \$72,549 \$72,549 \$72,549 \$72,549 Sales and Services \$72,549 \$72,549 Sales and Services Not Itemized \$72,549 \$72,549 TOTAL PUBLIC FUNDS \$15,512,738 \$15,512,738 \$15,512,738 \$15,512,738 86.1 Reduce funds for six new state licensure inspectors provided in HB948 (2010 Session). State General Funds (\$478,181) (\$478,181) (\$478,181) (\$478,181)86.2 Eliminate funds for Adult Day Care licensure. State General Funds (\$90,921)(\$90,921)(\$90,921) (\$90,921)86.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds \$73 \$73 Reduce funds for personnel. 86.4 (\$51,213) State General Funds (\$51,213)(\$51,213)86.5 Reduce funds based on projected expenditures. (\$378,000) State General Funds (\$378,000) 86.100 Healthcare Facility Regulation **Appropriation (HB 77)** The purpose of this appropriation is to inspect and license long term care and health care facilities. TOTAL STATE FUNDS \$6,409,187 \$6,358,047 \$5.980.047 \$5,980,047 **State General Funds** \$6,409,187 \$6,358,047 \$5,980,047 \$5,980,047 TOTAL FEDERAL FUNDS \$8,461,900 \$8,461,900 \$8,461,900 \$8,461,900 **Medical Assistance Program CFDA93.778** \$2,939,995 \$2,939,995 \$2,939,995 \$2,939,995 **Medicare - Hospital Insurance CFDA93.773** \$4,530,746 \$4,530,746 \$4,530,746 \$4,530,746 Survey & Certification of Health Care Providers CFDA93.777 \$991,159 \$991,159 \$991,159 \$991,159 TOTAL AGENCY FUNDS \$72,549 \$72,549 \$72,549 \$72,549 \$72,549 \$72,549 \$72,549 \$72,549 Sales and Services Sales and Services Not Itemized \$72,549 \$72,549 \$72,549 \$72,549 TOTAL PUBLIC FUNDS \$14,943,636 \$14,892,496 \$14,514,496 \$14,514,496 **Immunization Continuation Budget** The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance. TOTAL STATE FUNDS \$2,673,093 \$2,673,093 \$2,673,093 \$2,673,093 State General Funds \$2,673,093 \$2,673,093 \$2,673,093 \$2,673,093 TOTAL FEDERAL FUNDS \$10,131,854 \$10,131,854 \$10,131,854 \$10,131,854 ARRA-Immunization CFDA93.712 \$2,494,714 \$2,494,714 \$2,494,714 \$2,494,714 Immunization Grants CFDA93.268 \$7,049,716 \$7,049,716 \$7,049,716 \$7,049,716 Preventive Health & Health Services Block Grant CFDA93.991 \$587,424 \$587,424 \$587,424 \$587,424 TOTAL PUBLIC FUNDS \$12,804,947 \$12,804,947 \$12,804,947 \$12,804,947 Reduce funds and use American Recovery and Reinvestment Act (ARRA) funds to meet projected expenditures. 87.1 (\$1,867,720) (\$1,867,720) (\$1,867,720) (\$1,867,720) State General Funds Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds \$5,351 \$5,351 \$5,351

87.100 Immunization

Appropriation (HB 77)

HB 77 (FY11)	Governor	House	Senate	CC
The purpose of this appropriation is to provide immunization, consultation	on training assess	ement vaccines a	nd technical assist	ance
TOTAL STATE FUNDS	\$805,373	\$810,724	\$810,724	\$810,724
State General Funds	\$805,373	\$810,724	\$810,724	\$810,724
TOTAL FEDERAL FUNDS	\$10,131,854	\$10,131,854	\$10,131,854	\$10,131,854
ARRA-Immunization CFDA93.712	\$2,494,714	\$2,494,714	\$2,494,714	\$2,494,714
Immunization Grants CFDA93.268	\$7,049,716	\$7,049,716	\$7,049,716	\$7,049,716
Preventive Health & Health Services Block Grant CFDA93.991	\$587,424	\$587,424	\$587,424	\$587,424
TOTAL PUBLIC FUNDS	\$10,937,227	\$10,942,578	\$10,942,578	\$10,942,578

Indigent Care Trust Fund

Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$257,789,618	\$257,789,618	\$257,789,618	\$257,789,618
ARRA-Promote Health Info Tech CFDA93.719	\$713,649	\$713,649	\$713,649	\$713,649
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$150,450,219	\$150,450,219	\$150,450,219	\$150,450,219
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Ambulance Regulatory Fees	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Sanctions, Fines, and Penalties	\$8,863,695	\$8,863,695	\$8,863,695	\$8,863,695
Certificate of Need Penalties per OCGA31-8-153	\$8,863,695	\$8,863,695	\$8,863,695	\$8,863,695
TOTAL PUBLIC FUNDS	\$408,239,837	\$408,239,837	\$408,239,837	\$408,239,837

88.1 Increase funds to provide the state match for private hospitals deemed eligible by federal standards for the Disproportionate Share Hospital (DSH) program. (H:Provide state matching funds for private hospitals those deemed and eligible by federal standards for the Disproportionate Share Hospital (DSH) program)(S:Provide state matching funds for private hospitals to participate in the DSH program)(CC:Provide state matching funds for private hospitals those deemed and eligible by federal standards for the Disproportionate Share Hospital (DSH) program)

State General Funds \$7,796,255 **\$21,726,201** \$21,726,201 \$21,726,201

88.100 Indigent Care Trust Fund

Appropriation (HB 77)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

Georgians.				
TOTAL STATE FUNDS	\$7,796,255	\$21,726,201	\$21,726,201	\$21,726,201
State General Funds	\$7,796,255	\$21,726,201	\$21,726,201	\$21,726,201
TOTAL FEDERAL FUNDS	\$257,789,618	\$257,789,618	\$257,789,618	\$257,789,618
ARRA-Promote Health Info Tech CFDA93.719	\$713,649	\$713,649	\$713,649	\$713,649
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$150,450,219	\$150,450,219	\$150,450,219	\$150,450,219
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Ambulance Regulatory Fees	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Sanctions, Fines, and Penalties	\$8,863,695	\$8,863,695	\$8,863,695	\$8,863,695
Certificate of Need Penalties per OCGA31-8-153	\$8,863,695	\$8,863,695	\$8,863,695	\$8,863,695
TOTAL PUBLIC FUNDS	\$416,036,092	\$429,966,038	\$429,966,038	\$429,966,038

Infant and Child Essential Health Treatment Services Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	\$26,058,688	\$26,058,688	\$26,058,688	\$26,058,688
State General Funds	\$26,058,688	\$26,058,688	\$26,058,688	\$26,058,688
TOTAL FEDERAL FUNDS	\$36,633,604	\$36,633,604	\$36,633,604	\$36,633,604
ARRA-Special Education - Preschool Grants	\$10,050,396	\$10,050,396	\$10,050,396	\$10,050,396
CDC-Investigations & Technical Assistance CFDA93.283	\$244,769	\$244,769	\$244,769	\$244,769
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.941	\$31,766	\$31,766	\$31,766	\$31,766
Maternal & Child Health Services Block Grant CFDA93.994	\$8,518,482	\$8,518,482	\$8,518,482	\$8,518,482
Preventive Health & Health Services Block Grant CFDA93.991	\$161,251	\$161,251	\$161,251	\$161,251
Special Ed-Infants & Families with Disabilities CFDA84.181	\$17,374,438	\$17,374,438	\$17,374,438	\$17,374,438
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$252,502	\$252,502	\$252,502	\$252,502
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
Contributions, Donations, and Forfeitures	\$75,000	\$75,000	\$75,000	\$75,000
Donations	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$62,767,292	\$62,767,292	\$62,767,292	\$62,767,292

HB 77 (FY11)	Governor	House	Senate	CC
89.1 Reduce funds for personnel.				
State General Funds	(\$205,162)	(\$205,162)	(\$205,162)	(\$205,162)
89.2 Reduce funds for programmatic grant-in-aid to Coun	ty Boards of H	ealth.		
State General Funds	(\$167,798)	(\$167,798)	(\$167,798)	(\$167,798)
89.3 Reduce funds due to the phase out of the Babies Born	Healthy progr	ram.		
State General Funds	(\$339,605)	(\$339,605)	(\$339,605)	(\$339,605)
89.4 Amend Regional Tertiary Care Center contracts to in	clude the provi	ision of a minin	num level of pre	enatal care
services. (G:YES)(S:YES)(CC:YES)				
State General Funds	\$0	\$0	\$0	\$0
89.5 Increase funds to reflect an adjustment in the employe	er share of the			
State General Funds		\$32,853	\$32,853	\$32,853
89.6 Reduce funds for contracts by moving high cost Hemo	•	*		Condition
Insurance Plan (PECIP). (H and S:Restore \$250,000	to the Governo		· · · · · · · · · · · · · · · · · · ·	(\$222.041)
State General Funds		(\$232,041)	(\$232,041)	(\$232,041)
89.100 Infant and Child Essential Health Treatme	ent 🔥		n (HR 77)	
Services		• •	· · ·	
The purpose of this appropriation is to avoid unnecessary health problem and children.	ıs ın tater life by p	providing compreh	ensive health serv	ices to infants
TOTAL STATE FUNDS	\$25,346,123	\$25,146,935	\$25,146,935	\$25,146,935
State General Funds	\$25,346,123	\$25,146,935	\$25,146,935	\$25,146,935
TOTAL FEDERAL FUNDS APPLA Special Education - Procedural Cronts	\$36,633,604	\$36,633,604	\$36,633,604	\$36,633,604
ARRA-Special Education - Preschool Grants CDC-Investigations & Technical Assistance CFDA93.283	\$10,050,396 \$244,769	\$10,050,396 \$244,769	\$10,050,396 \$244,769	\$10,050,396 \$244,769
HIV Demon, Research, Public & Prof. Education Proj. CFDA93.94		\$31,766	\$31,766	\$31,766
Maternal & Child Health Services Block Grant CFDA93.994	\$8,518,482	\$8,518,482	\$8,518,482	\$8,518,482
Preventive Health & Health Services Block Grant CFDA93.991	\$161,251	\$161,251	\$161,251	\$161,251
Special Ed-Infants & Families with Disabilities CFDA84.181 Supplemental Nutrition -Women Infants & Children CFDA10.557	\$17,374,438 \$252,502	\$17,374,438 \$252,502	\$17,374,438 \$252,502	\$17,374,438 \$252,502
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$232,302 \$75,000	\$75,000
Contributions, Donations, and Forfeitures	\$75,000	\$75,000	\$75,000	\$75,000
Donations	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$62,054,727	\$61,855,539	\$61,855,539	\$61,855,539
Infant and Child Health Promotion	Cor	ntinuation B	udget	
The purpose of this appropriation is to provide education and services to	-			
TOTAL STATE FUNDS	\$11,370,121	\$11,370,121	\$11,370,121	\$11,370,121
State General Funds TOTAL FEDERAL FUNDS	\$11,370,121 \$288,569,257	\$11,370,121 \$288,569,257	\$11,370,121 \$288,569,257	\$11,370,121 \$288,569,257
Disabilities Prevention CFDA93.184	\$518,088	\$288,309,237	\$518,088	\$518,088
Maternal & Child Health Services Block Grant CFDA93.994	\$12,432,847	\$12,432,847	\$12,432,847	\$12,432,847
Maternal & Child Health Fed. Consolidated Programs CFDA93.110	\$210,530	\$210,530	\$210,530	\$210,530
Medical Assistance Program CFDA93.778	\$119,108	\$119,108	\$119,108	\$119,108
Senior Farmers Market Nutrition Program CFDA10.576 Supplemental Nutrition -Women Infants & Children CFDA10.557	\$258,690 \$273,788,575	\$258,690 \$273,788,575	\$258,690 \$273,788,575	\$258,690 \$273,788,575
Universal Newborn Hearing Screening CFDA93.251	\$257,785	\$257,785	\$257,785	\$257,785
WIC Farmers' Market Nutrition Program (FMNP) CFDA10.572	\$983,634	\$983,634	\$983,634	\$983,634
TOTAL AGENCY FUNDS	\$49,137	\$49,137	\$49,137	\$49,137
Contributions, Donations, and Forfeitures Contributions, Donations, and Forfeitures Not Itemized	\$49,137 \$49,137	\$49,137 \$49,137	\$49,137 \$49,137	\$49,137 \$49,137
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$70,689	\$70,689	\$70,689	\$70,689
Federal Funds Transfers	\$70,689	\$70,689	\$70,689	\$70,689
FF National School Lunch Program CFDA10.555	\$70,689	\$70,689	\$70,689	\$70,689
TOTAL PUBLIC FUNDS	\$300,059,204	\$300,059,204	\$300,059,204	\$300,059,204
90.1 Reduce funds for personnel.				
State General Funds	(\$854,036)	(\$854,036)	(\$854,036)	(\$854,036)
90.2 Reduce funds for contracts by moving high cost Hemo Insurance Plan (PECIP). (H and S:Reflect in the Infa	•	*		
program)	· • ·			
State General Funds	(\$482,041)	\$0	\$0	\$0
90.3 Reduce funds for contracts. (H and S:Eliminate funds	•		/h = -	
State General Funds	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
90.4 Increase funds to reflect an adjustment in the employe	er share of the		v	
State General Funds		\$39,926	\$39,926	\$39,926

State General Funds	CC
STOPPAIR FUNDS \$10,014,044 \$10,556,011 \$10,556,0	
State General Funds	0,536,011
SIDES S285,602.57 S285,602.57 S285,602.57 S285,602.57 S285,002.57 S285,	0,536,011
Disabilities Prevention CFDA93.184 S18,088 S18,088 S18,088 Maternal & Child Health Services Block Grant CFDA93.994 S12,432,847 S	8,569,257
Maternal & Child Health Services Block Grant CPDA93.994 Maternal & Child Health Fed. Consolidated Programs CFDA93.110 S20.530 S20.530 S20.530 S20.530 S20.530 S20.530 S20.530 S20.530 S20.530 S20.500 S258.690 S258.601 S258.690 S258.6	\$518,088
Maternal & Child Health Fed. Consolidated Programs CFDA9.3110 \$210,530 \$210,530 \$210,530 \$210,08 \$119,08 \$119,108 \$120,80 \$170,608 \$170,608 \$170,608 \$170,608 \$137,785 \$257,785 <th>2,432,847</th>	2,432,847
Medical Assistance Program CFDA93.778 \$119,108 \$119,108 \$119,108 \$255,690 \$258,690 \$2	\$210,530
Senior Farmers Market Nutrition Program CFDA10.576 \$258,090 \$258,090 \$258,090 \$258,090 \$258,090 \$258,090 \$258,090 \$258,090 \$258,090 \$259,090 \$258,090 \$259,090 \$258,090 \$259,090 \$258,090 \$259,090 \$258,090 \$259,090 \$258,090 \$259,090 \$258,090 \$259,000 \$259,000	\$119,108
Universal Newborn Hearing Screening CFDA93.251 \$257,785 \$257	\$258,690
WIC Farmers Market Nutrition Program (FMNP) CFDA10.572 \$983,634 \$983,634 \$983,634 \$981,37 \$49,137 \$70,689 \$7	3,788,575
TOTAL AGENCY FUNDS	\$257,785
Contributions, Donations, and Forfeitures S49,137 S70,689	\$983,634
Contributions, Donations, and Forfeitures No. Hemized	\$49,137
Foreign From Francisco	\$49,137
Federal Funds Transfers \$70,689	\$49,137
Total Public Funds	\$70,689
Infectious Disease Control	\$70,689
The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculo other infectious diseases. TOTAL STATE FUNDS Sate General Funds \$30,083,175 \$30,083,1	\$70,689 9,225,094
The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculo other infectious diseases. TOTAL STATE FUNDS \$30,083,175 \$31,4444 \$1,314,444 \$1,3144,44 \$1,3144,44 \$1,314,444 \$1,314,444 \$1,314,444 \$1,314,444 \$1,314,444 \$1,314,444 \$1,314,44	
The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculo other infectious diseases. TOTAL STATE FUNDS \$30,083,175 \$30,0	
Other infectious diseases.	ogic and
State General Funds	
Section Sect	0,083,175
Grants & Agreements for TB Control Programs CFDA93.116 \$2,830,628	0,083,175
HIV & AIDS Surveillance Programs CFDA93.944 \$1.314.445 \$40.487.331 \$40.487.	9,218,809
HIV Care Formula Grants CFDA93.917	2,830,628
HIV Prevention Activities-Health Department Based CFDA93.940 \$10.274.958 \$10.274.958 \$10.274.958 Maternal & Child Health Services Block Grant CFDA93.994 \$484.489 \$484.489 \$484.489 \$484.489 \$484.489 \$484.489 \$70.744 \$88.301.984 \$89.301.984	1,314,444
Maternal & Child Health Services Block Grant CFDA93.994 \$484,489 \$484,489 \$75,000 \$1,000 \$	0,487,331
Preventive Services-STD Control CFDA93.977	0,274,958
Section Sect	\$484,489
91.1 Reduce funds by discontinuing laboratory testing available through the private sector. State General Funds 91.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds 91.3 Reduce funds to reflect projected expenditures. State General Funds 91.100 Infectious Disease Control 91.100 Infectious diseases. 107 In Experpose of this appropriation is to ensure quality prevention and treatment of HIVAIDS, sexually transmitted diseases, tuberculo other infectious diseases. 107 Interpose of this appropriation is to ensure quality prevention and treatment of HIVAIDS, sexually transmitted diseases, tuberculo other infectious diseases. 107 Interpose of this appropriation is to ensure quality prevention and treatment of HIVAIDS, sexually transmitted diseases, tuberculo other infectious diseases. 107 Interpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of regulations for food service establishments, sewage management facilities, swimming pools. 107 Interpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of regulations for food service establishments, sewage management facilities, swimming pools. 107 Interpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of regulations for food service establishments, sewage management facilities, swimming pools.	3,826,959
State General Funds (\$268,689) (\$268,6	9,301,984
91.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds \$134,919 \$134,919 91.3 Reduce funds to reflect projected expenditures. (\$300,000) (\$300,000) State General Funds (\$300,000) (\$300,000) 91.100 Infectious Disease Control Appropriation (HB 77) The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculo other infectious diseases. TOTAL STATE FUNDS \$29,814,486 \$29,949,405 \$29,649,405 \$25 State General Funds \$29,814,486 \$29,949,405 \$29,649,405 \$25 TOTAL FEDERAL FUNDS \$29,814,486 \$29,949,405 \$29,649,405 \$25 Grants & Agreements for TB Control Programs CFDA93.116 \$2,830,628 \$2,830,62	
State General Funds \$134,919	(\$268,689
91.100 Infectious Disease Control Appropriation (HB 77)	\$134,919
State General Funds	\$134,919
The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculo other infectious diseases. TOTAL STATE FUNDS \$29,814,486 \$29,949,405 \$29,649,405 \$29 State General Funds \$29,814,486 \$29,949,405 \$29,649,405 \$25 TOTAL FEDERAL FUNDS \$59,218,809 \$	(\$300,000
The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculo other infectious diseases. TOTAL STATE FUNDS \$29,814,486 \$29,949,405 \$29,649,405 \$25 State General Funds \$29,814,486 \$29,949,405 \$29,649,405 \$25 TOTAL FEDERAL FUNDS \$59,218,809 \$	
### TOTAL STATE FUNDS State General Funds \$29,814,486 \$29,949,405 \$29,649,405 \$25 **State General Funds \$29,814,486 \$29,949,405 \$29,649,405 \$25 **TOTAL FEDERAL FUNDS \$59,218,809 \$59,218,809 \$59,218,809 \$59,218,809 \$59,218,809 \$59 **Grants & Agreements for TB Control Programs CFDA93.116 \$2,830,628 \$2,830,	osis, and
State General Funds \$29,814,486 \$29,949,405 \$29,649,405 \$25	,
State General Funds	9,649,405
Grants & Agreements for TB Control Programs CFDA93.116 \$2,830,628 \$2,830,628 \$5,830,628 \$1,314,444	9,649,405
HIV & AIDS Surveillance Programs CFDA93.944 \$1,314,444 \$1,444 \$	9,218,809
HIV Care Formula Grants CFDA93.917 \$40,487,331 <td< td=""><td>2,830,628</td></td<>	2,830,628
HIV Prevention Activities-Health Department Based CFDA93.940 \$10,274,958 \$10,2	1,314,444
Maternal & Child Health Services Block Grant CFDA93.994 \$484,489 \$484,489 \$484,489 \$Preventive Services-STD Control CFDA93.977 \$3,826,959 \$3,826,959 \$3,826,959 \$3 TOTAL PUBLIC FUNDS \$89,033,295 \$89,168,214 \$88,868,214 \$88 Inspections and Environmental Hazard Control Continuation Budget The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of regulations for food service establishments, sewage management facilities, swimming pools. TOTAL STATE FUNDS \$3,699,910 \$3,699,910 \$3,699,910 \$3 State General Funds \$3,699,910 \$3,699,910 \$3,699,910 \$3 TOTAL FEDERAL FUNDS \$970,740 \$970,740 \$970,740	0,487,331
Preventive Services-STD Control CFDA93.977 \$3,826,959 \$3,826,959 \$3,826,959 \$3 TOTAL PUBLIC FUNDS \$89,033,295 \$89,168,214 \$88,868,214 \$88 Inspections and Environmental Hazard Control Continuation Budget The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of regulations for food service establishments, sewage management facilities, swimming pools. TOTAL STATE FUNDS \$3,699,910 \$3,699,910 \$3,699,910 \$3 State General Funds \$3,699,910 \$3,699,910 \$3,699,910 \$3 TOTAL FEDERAL FUNDS \$970,740 \$970,740 \$970,740	0,274,958
TOTAL PUBLIC FUNDS \$89,033,295 \$89,168,214 \$88,868,214 \$88 Inspections and Environmental Hazard Control Continuation Budget The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of regulations for food service establishments, sewage management facilities, swimming pools. TOTAL STATE FUNDS \$3,699,910 \$3,699,910 \$3,699,910 \$3,699,910 \$3 State General Funds \$3,699,910 \$3,699,910 \$3,699,910 \$3 TOTAL FEDERAL FUNDS \$970,740 \$970,740 \$970,740	\$484,489
Inspections and Environmental Hazard Control The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of regulations for food service establishments, sewage management facilities, swimming pools. TOTAL STATE FUNDS \$3,699,910	3,826,959
The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of regulations for food service establishments, sewage management facilities, swimming pools. TOTAL STATE FUNDS \$3,699,910 \$3,699,910 \$3,699,910 \$3,699,910 \$3 State General Funds \$3,699,910 \$3,699,910 \$3,699,910 \$3 TOTAL FEDERAL FUNDS \$970,740 \$970,740 \$970,740	8,868,214
The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of regulations for food service establishments, sewage management facilities, swimming pools. TOTAL STATE FUNDS \$3,699,910 \$3,699,910 \$3,699,910 \$3,699,910 \$3 State General Funds \$3,699,910 \$3,699,910 \$3,699,910 \$3 TOTAL FEDERAL FUNDS \$970,740 \$970,740 \$970,740	
regulations for food service establishments, sewage management facilities, swimming pools. TOTAL STATE FUNDS \$3,699,910 \$3,699,910 \$3,699,910 \$3 State General Funds \$3,699,910 \$3,699,910 \$3,699,910 \$3 TOTAL FEDERAL FUNDS \$970,740 \$970,740 \$970,740 \$970,740	health
TOTAL STATE FUNDS \$3,699,910 \$3,699,910 \$3,699,910 \$3 State General Funds \$3,699,910 \$3,699,910 \$3,699,910 \$3 TOTAL FEDERAL FUNDS \$970,740 \$970,740 \$970,740 \$970,740	
State General Funds \$3,699,910 \$3,699,910 \$3 TOTAL FEDERAL FUNDS \$970,740 \$970,740 \$970,740	3,699,910
TOTAL FEDERAL FUNDS \$970,740 \$970,740 \$970,740	3,699,910
	\$970,740
Childhood Lead Poisoning PrevState & Local Grants CFDA93.197 \$318,150 \$318,150 \$318,150	\$318,150
	\$200,210
	\$223,000
Research on Healthcare Costs, Quality & Outcomes CFDA93.226 \$71,500 \$71,500	\$71,500
	\$157,880
	\$618,231
	\$618,231

Governor	House	Senate	CC
\$618,231 \$5,288,881	\$618,231 \$5,288,881	\$618,231 \$5,288,881	\$618,231 \$5,288,881
(\$73,160)	(\$73,160)	(\$73,160)	(\$73,160)
(\$112,519)	(\$112,519)	(\$112,519)	(\$112,519)
available through t	he private secto	or.	
(\$35,478)	(\$35,478)	(\$35,478)	(\$35,478)
loyer share of the S	tate Health Ber	nefit Plan.	
	\$41,380	\$41,380	\$41,380
	\$618,231 \$5,288,881 (\$73,160) (\$112,519) available through to (\$35,478)	\$618,231 \$618,231 \$5,288,881 \$5,288,881 (\$73,160) (\$73,160) (\$112,519) (\$112,519) available through the private sector (\$35,478) (\$35,478) loyer share of the State Health Ben	\$618,231 \$618,231 \$618,231 \$5,288,881 \$5,288,881 \$5,288,881 \$5,288,881 \$5,288,881 \$618,231 \$5,288,881 \$5,288,8

92.100 Inspections and Environmental Hazard Control Appropriation (HB 77)

The purpose of this appropriation is to detect and prevent environmental hazards as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, swimming pools.

TOTAL STATE FUNDS	\$3,478,753	\$3,520,133	\$3,520,133	\$3,520,133
State General Funds	\$3,478,753	\$3,520,133	\$3,520,133	\$3,520,133
TOTAL FEDERAL FUNDS	\$970,740	\$970,740	\$970,740	\$970,740
Childhood Lead Poisoning PrevState & Local Grants CFDA93.197	\$318,150	\$318,150	\$318,150	\$318,150
Maternal & Child Health Services Block Grant CFDA93.994	\$200,210	\$200,210	\$200,210	\$200,210
Preventive Health & Health Services Block Grant CFDA93.991	\$223,000	\$223,000	\$223,000	\$223,000
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$71,500	\$71,500	\$71,500	\$71,500
State Capacity Building CFDA93.240	\$157,880	\$157,880	\$157,880	\$157,880
TOTAL AGENCY FUNDS	\$618,231	\$618,231	\$618,231	\$618,231
Sales and Services	\$618,231	\$618,231	\$618,231	\$618,231
Septic Tank Examination Fees per OCGA31-2-7	\$618,231	\$618,231	\$618,231	\$618,231
TOTAL PUBLIC FUNDS	\$5,067,724	\$5,109,104	\$5,109,104	\$5,109,104

Medicaid: Aged, Blind, and Disabled

Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$916,469,015	\$916,469,015	\$916,469,015	\$916,469,015
State General Funds	\$759,659,035	\$759,659,035	\$759,659,035	\$759,659,035
Nursing Home Provider Fees	\$131,321,939	\$131,321,939	\$131,321,939	\$131,321,939
Hospital Provider Fee	\$25,488,041	\$25,488,041	\$25,488,041	\$25,488,041
TOTAL FEDERAL FUNDS	\$3,047,059,738	\$3,047,059,738	\$3,047,059,738	\$3,047,059,738
ARRA-Medical Assistance Program CFDA93.778	\$414,644,129	\$414,644,129	\$414,644,129	\$414,644,129
Medical Assistance Program CFDA93.778	\$2,629,628,395	\$2,629,628,395	\$2,629,628,395	\$2,629,628,395
Money Follows the Person Demo. CFDA93.791	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$4,293,160,373	\$4,293,160,373	\$4,293,160,373	\$4,293,160,373

93.1 Replace funds due to the reduced American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP).

Ctota Community on to	¢ (0.205.200	¢<0.205.200	¢60 205 200	¢<0.205.200
State General Funds	\$69,395,388	\$69,395,388	\$69,395,388	\$69,395,388
ARRA-Medical Assistance Program CFDA93.778	(\$69,395,388)	(\$69,395,388)	(\$69,395,388)	(\$69,395,388)
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0
ε	(1) /-	\$0		

93.2 Reduce funds due to savings from drug company settlements.

State General Funds (\$8,500,000) (\$8,500,000) (\$8,500,000)

93.3 Increase funds to reflect revised federal policies in the Patient Protection and Affordable Care Act that reduce fee-for-service Medicaid rebates.

· · · · · · · · · · · · · · · · · · ·				
State General Funds	\$5,940,202	\$5,940,202	\$5,940,202	\$5,940,202
ARRA-Medical Assistance Program CFDA93.778	\$1,764,215	\$1,764,215	\$1,764,215	\$1,764,215
Medical Assistance Program CFDA93.778	\$14,480,932	\$14,480,932	\$14,480,932	\$14,480,932
TOTAL PUBLIC FUNDS	\$22,185,349	\$22,185,349	\$22,185,349	\$22,185,349

93.4 Reduce funds for underperforming contracts.

State General Funds (\$5,440,661) (\$6,9	50,150) (\$6,950,150) (\$6,950,150)
ARRA-Medical Assistance Program CFDA93.778 (\$1,615,853) (\$2,0	64,170) (\$2,064,170) (\$2,064,170)
Medical Assistance Program CFDA93.778 (\$13,263,158) (\$16,9	42,902) (\$16,942,902) (\$16,942,902)
TOTAL PUBLIC FUNDS (\$20,319,672) (\$25,9	57,222) (\$25,957,222) (\$25,957,222)

HB 77 (FY11)	Governor	House	Senate	CC
93.5 Transfer funds from the Medicaid: Low-Income Med	dicaid program t	o align with pr	ojected expend	itures.
State General Funds ARRA-Medical Assistance Program CFDA93.778 Medical Assistance Program CFDA93.778 TOTAL PUBLIC FUNDS	\$44,561,900 \$13,234,697 \$108,632,305 \$166,428,902	\$44,561,900 \$13,234,697 \$108,632,305 \$166,428,902	\$44,561,900 \$13,234,697 \$108,632,305 \$166,428,902	\$44,561,900 \$13,234,697 \$108,632,305 \$166,428,902
93.6 Increase funds to reflect FY2010 reserves and use to	, ,	φ100,428,902	ψ100, 4 20,902	\$100,428,902
Prior Year State General Funds Optional Medicaid Services Payments TOTAL PUBLIC FUNDS	\$39,431,783 \$7,115,245 \$46,547,028	\$39,431,783 \$7,115,245 \$46,547,028	\$39,431,783 \$7,115,245 \$46,547,028	\$39,431,783 \$7,115,245 \$46,547,028
93.7 Reduce funds to reflect the reduced ARRA FMAP fu	nds associated w	ith other agend	cies.	
ARRA-Medical Assistance Program CFDA93.778	(\$10,149,740)	(\$10,149,740)	(\$10,149,740)	(\$10,149,740)

93.100 Medicaid: Aged, Blind, and Disabled Appropriation (HB 77)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$1,022,425,844	\$1,020,916,355	\$1,020,916,355	\$1,020,916,355
State General Funds	\$865,615,864	\$864,106,375	\$864,106,375	\$864,106,375
Nursing Home Provider Fees	\$131,321,939	\$131,321,939	\$131,321,939	\$131,321,939
Hospital Provider Fee	\$25,488,041	\$25,488,041	\$25,488,041	\$25,488,041
TOTAL FEDERAL FUNDS	\$3,090,747,748	\$3,086,619,687	\$3,086,619,687	\$3,086,619,687
ARRA-Medical Assistance Program CFDA93.778	\$348,482,060	\$348,033,743	\$348,033,743	\$348,033,743
Medical Assistance Program CFDA93.778	\$2,739,478,474	\$2,735,798,730	\$2,735,798,730	\$2,735,798,730
Money Follows the Person Demo. CFDA93.791	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
TOTAL AGENCY FUNDS	\$101,774,771	\$101,774,771	\$101,774,771	\$101,774,771
Reserved Fund Balances	\$39,431,783	\$39,431,783	\$39,431,783	\$39,431,783
Prior Year State General Funds	\$39,431,783	\$39,431,783	\$39,431,783	\$39,431,783
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$274,403,877	\$274,403,877	\$274,403,877	\$274,403,877
State Funds Transfers	\$274,403,877	\$274,403,877	\$274,403,877	\$274,403,877
Optional Medicaid Services Payments	\$274,403,877	\$274,403,877	\$274,403,877	\$274,403,877
TOTAL PUBLIC FUNDS	\$4,489,352,240	\$4,483,714,690	\$4,483,714,690	\$4,483,714,690

Medicaid: Low-Income Medicaid

Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

The purpose of this appropriation is to provide neutricure access print	urity to tow-income	maivianais.		
TOTAL STATE FUNDS	\$758,720,073	\$758,720,073	\$758,720,073	\$758,720,073
State General Funds	\$456,254,166	\$456,254,166	\$456,254,166	\$456,254,166
Tobacco Settlement Funds	\$100,573,788	\$100,573,788	\$100,573,788	\$100,573,788
Hospital Provider Fee	\$201,892,119	\$201,892,119	\$201,892,119	\$201,892,119
TOTAL FEDERAL FUNDS	\$2,356,635,100	\$2,356,635,100	\$2,356,635,100	\$2,356,635,100
ARRA-Medical Assistance Program CFDA93.778	\$334,265,444	\$334,265,444	\$334,265,444	\$334,265,444
Medical Assistance Program CFDA93.778	\$2,022,369,656	\$2,022,369,656	\$2,022,369,656	\$2,022,369,656
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$3,141,100,336	\$3,141,100,336	\$3,141,100,336	\$3,141,100,336

94.1 Replace funds due to the reduced American Recovery and Reinvestment Act (ARRA) Federal Medical Assistance Percentage (FMAP).

State General Funds	\$61,669,701	\$51,817,879	\$45,817,879	\$51,817,879
Tobacco Settlement Funds		\$9,851,822	\$15,851,822	\$9,851,822
ARRA-Medical Assistance Program CFDA93.778	(\$61,669,701)	(\$61,669,701)	(\$61,669,701)	(\$61,669,701)
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

94.2 Increase funds for the June 2011 care management organization (CMO) payment to maximize federal financial participation and defer a CMO payment in FY2012.

Function and any or a control function and a				
State General Funds	\$54,904,935	\$54,904,935	\$54,904,935	\$54,904,935
ARRA-Medical Assistance Program CFDA93.778	\$16,306,534	\$16,306,534	\$16,306,534	\$16,306,534
Medical Assistance Program CFDA93.778	\$133,846,394	\$133,846,394	\$133,846,394	\$133,846,394
TOTAL PUBLIC FUNDS	\$205,057,863	\$205,057,863	\$205,057,863	\$205,057,863

HB 77	7 (FY11)	Governor	House	Senate	CC
94.3	Transfer funds to the Departmental Administration Management Information System (MMIS) conversi	~	ipport program	to fully fund th	ne Medicaid
State G	eneral Funds	(\$15,127,330)	(\$15,127,330)	(\$15,127,330)	(\$15,127,330)
	Medical Assistance Program CFDA93.778	(\$4,492,753)	(\$4,492,753)		(\$4,492,753)
	1 Assistance Program CFDA93.778	(\$36,877,169)	(\$36,877,169)		(\$36,877,169)
TOTAL	L PUBLIC FUNDS	(\$56,497,252)	(\$56,497,252)	(\$56,497,252)	(\$56,497,252)
94.4	Reduce funds to reflect revised federal policies in t managed care Medicaid rebates.	he Patient Protec	ction and Afford	dable Care Act	that increase
State G	eneral Funds	(\$9,894,661)	(\$9,894,661)	(\$9,894,661)	(\$9,894,661)
ARRA-	Medical Assistance Program CFDA93.778	(\$2,938,673)	(\$2,938,673)	(\$2,938,673)	(\$2,938,673)
	l Assistance Program CFDA93.778 L PUBLIC FUNDS	(\$24,121,050) (\$36,954,384)	(\$24,121,050) (\$36,954,384)	(\$24,121,050) (\$36,954,384)	(\$24,121,050) (\$36,954,384)
94.5	Reduce funds due to savings from drug company se	ettlements.			
State G	eneral Funds	(\$1,500,000)	(\$1,600,000)	(\$2,400,000)	(\$2,400,000)
94.6	Replace funds.				
State G	eneral Funds	\$11,889,479	\$11,889,479	\$11,889,479	\$11,889,479
Tobacc	o Settlement Funds	(\$11,889,479)	(\$11,889,479)	(\$11,889,479)	(\$11,889,479)
TOTAL	L PUBLIC FUNDS	\$0	\$0	\$0	\$0
94.7	Transfer funds to the Medicaid: Aged, Blind, and L with projected expenditures.	Disabled Medicai	d and the Peac	hCare program	is to align
State G	eneral Funds	(\$48,969,859)	(\$48,969,859)	(\$48,969,859)	(\$48,969,859)
	Medical Assistance Program CFDA93.778	(\$14,543,842)	(\$14,543,842)		(\$14,543,842)
	1 Assistance Program CFDA93.778	(\$119,377,958)	(\$119,377,958)	(\$119,377,958)	(\$119,377,958)
	L PUBLIC FUNDS	(\$182,891,659)	(\$182,891,659)	(\$182,891,659)	(\$182,891,659)
94.8	Reduce funds to reflect projected hospital provider	payment collecti	ions.		
	l Provider Fee	(\$13,241,355)	(\$13,241,355)	(\$13,241,355)	(\$13,241,355)
	Medical Assistance Program CFDA93.778	(\$3,932,627)	(\$3,932,627)		(\$3,932,627)
	l Assistance Program CFDA93.778	(\$32,279,569)	(\$32,279,569)	(\$32,279,569)	(\$32,279,569)
TOTAL	L PUBLIC FUNDS	(\$49,453,551)	(\$49,453,551)	(\$49,453,551)	(\$49,453,551)
94.9	Increase funds to reflect FY2010 reserves and use	to fund expenses.			
Prior Y	ear State General Funds	\$40,037,932	\$40,037,932	\$40,037,932	\$40,037,932
94.10	Reduce funds to reflect the reduced ARRA FMAP f	unds associated v	with other agen	cies.	
ARRA-	Medical Assistance Program CFDA93.778	(\$2,403,871)	(\$2,403,871)	(\$2,403,871)	(\$2,403,871)
	•	(\$2,403,871)	(\$2,403,871)	(\$2,403,871)	(\$2,403,871)
94.11	Medical Assistance Program CFDA93.778 Reduce funds based on prior year expenditures. eneral Funds	(\$2,403,871)	(\$2,403,871)	(\$2,403,871)	
94.11 State G 94.10	Reduce funds based on prior year expenditures. eneral Funds Medicaid: Low-Income Medicaid	A	Appropriation	(\$6,008,284)	
94.11 State Go 94.10 The pur	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access prin	Arily to low-income	Appropriation individuals.	(\$6,008,284) on (HB 77)	(\$5,177,192)
94.11 State Go 94.10 The pur TOTAL	Reduce funds based on prior year expenditures. eneral Funds Medicaid: Low-Income Medicaid rose of this appropriation is to provide healthcare access print L STATE FUNDS	arily to low-income \$786,561,504	Appropriatio <i>individuals.</i> \$786,461,504	(\$6,008,284) on (HB 77) \$779,653,220	(\$5,177,192) \$780,484,312
94.11 State Go 94.10 The pur TOTAL State	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access prin	arily to low-income \$786,561,504 \$509,226,431	Appropriatio <i>individuals.</i> \$786,461,504 \$499,274,609	(\$6,008,284) on (HB 77) \$779,653,220 \$486,466,325	(\$5,177,192) \$780,484,312 \$493,297,417
94.11 State Go 94.10 The pur TOTAL State Tobac	Reduce funds based on prior year expenditures. eneral Funds Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds	arily to low-income \$786,561,504	Appropriatio <i>individuals.</i> \$786,461,504	(\$6,008,284) on (HB 77) \$779,653,220	(\$5,177,192) \$780,484,312
94.11 State Go 94.10 The pur TOTAL State Tobac Hospi	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815	Appropriation individuals. \$786,461,504 \$499,274,609 \$98,536,131 \$188,650,764 \$2,204,150,815	(\$6,008,284) on (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815
94.11 State Go 94.10 The pur TOTAL State Tobac Hospi TOTAL ARR	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid pose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511	Appropriation individuals. \$786,461,504 \$499,274,609 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511	(\$6,008,284) on (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511
94.11 State Go 94.10 The pur TOTAL State Tobac Hospi TOTAL ARR. Medic	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid pose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304	\$\frac{\text{ppropriation}}{\text{individuals.}} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	(\$6,008,284) on (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304
94.10 State Go 94.10 The pur TOTAL State Tobac Hospi TOTAL ARR. Medi TOTAL	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248	\$\frac{\text{ppropriation}}{\text{individuals.}} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	(\$6,008,284) on (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248
94.10 94.10 The pur TOTAL State Tobac Hospi TOTAL ARR Medic TOTAL Reser	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS rved Fund Balances	arily to low-income \$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932	\$\frac{\text{ppropriation}}{\text{individuals.}}\$ \$786,461,504 \$499,274,609 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932	(\$6,008,284) on (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932
94.10 The pur TOTAL State Tobac Hospi TOTAL ARR Medic TOTAL Reser Pric	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS rved Fund Balances or Year State General Funds	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932	\$\frac{\text{ppropriation}}{\text{individuals.}}\$ \$786,461,504 \$499,274,609 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932	(\$6,008,284) (\$6,008,284) (\$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932
94.10 The pur TOTAL State Tobac Hospi TOTAL ARR Medic TOTAL Reser Pric	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS rved Fund Balances	arily to low-income \$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932	\$\frac{\text{ppropriation}}{\text{individuals.}}\$ \$786,461,504 \$499,274,609 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932	(\$6,008,284) on (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316
94.10 The pur TOTAL State Tobac Hosp TOTAL ARR Medic TOTAL Reser Pric Inter Hos	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid rose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS rved Fund Balances or Year State General Funds governmental Transfers	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316	\$\begin{align*} \mathrm{Appropriation individuals.} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	(\$6,008,284) (\$6,008,284) (\$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248
94.11 State Go 94.10 The pur TOTAL State Tobac Hospi TOTAL ARR. Medi TOTAL Reser Pric Inter Hos TOTAL State	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid pose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS rved Fund Balances or Year State General Funds governmental Transfers spital Authorities L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847	\$\frac{\text{ppropriation}}{\text{individuals.}}\$ \$786,461,504 \$499,274,609 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847	(\$6,008,284) on (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847
94.11 State Go 94.10 The pur TOTAL State Tobac Hospi TOTAL ARR. Medi TOTAL Reser Pric Inters Hos TOTAL State	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid pose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS rved Fund Balances or Year State General Funds governmental Transfers spital Authorities L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers tional Medicaid Services Payments	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847	\$\begin{array}{c} \mathred{Appropriation} \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	(\$6,008,284) on (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847
94.11 State Go 94.10 The pur TOTAL State Tobac Hospi TOTAL ARR. Medi TOTAL Reser Pric Inters Hos TOTAL State	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid pose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS rved Fund Balances or Year State General Funds governmental Transfers spital Authorities L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847	\$\frac{\text{ppropriation}}{\text{individuals.}}\$ \$786,461,504 \$499,274,609 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847	(\$6,008,284) on (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847
94.11 State Go 94.10 The pur TOTAL State Tobac Hospi TOTAL ARR. Medi TOTAL Reser Pric Inters Hos TOTAL State	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid pose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS rved Fund Balances or Year State General Funds governmental Transfers spital Authorities L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers tional Medicaid Services Payments	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847	\$\begin{array}{c} \mathred{Appropriation} \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	(\$6,008,284) on (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847
94.11 State Go 94.10 The pur TOTAL State Tobac Hospi TOTAL ARR. Medi TOTAL Reser Pric Inters Hos TOTAL State Opt TOTAL	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid pose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS eved Fund Balances or Year State General Funds governmental Transfers spital Authorities L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers tional Medicaid Services Payments L PUBLIC FUNDS	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,056,495,414	\$\begin{array}{c} \mathred{Appropriation individuals.} & \$786,461,504 & \$499,274,609 & \$98,536,131 & \$188,650,764 & \$2,204,150,815 & \$260,590,511 & \$1,943,560,304 & \$52,366,248 & \$40,037,932 & \$40,037,932 & \$12,328,316 & \$12,328,316 & \$13,416,847 & \$13,416,847 & \$13,416,847 & \$13,416,847 & \$3,056,395,414 & \$\end{array}\$ \text{ntinuation B}	(\$6,008,284) Son (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,049,587,130	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847
94.11 State Go 94.10 The pur TOTAL State Tobac Hospi TOTAL ARR Medic TOTAL Reser Pric Inter; Hos TOTAL State Opt TOTAL	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid pose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS eved Fund Balances or Year State General Funds governmental Transfers spital Authorities L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers tional Medicaid Services Payments L PUBLIC FUNDS	\$\text{arily to low-income} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$\begin{array}{c} \mathrm{Appropriation individuals.} & \$786,461,504 & \$499,274,609 & \$98,536,131 & \$188,650,764 & \$2,204,150,815 & \$260,590,511 & \$1,943,560,304 & \$52,366,248 & \$40,037,932 & \$40,037,932 & \$40,037,932 & \$12,328,316 & \$12,328,316 & \$13,416,847 & \$13,416,847 & \$13,416,847 & \$13,416,847 & \$3,056,395,414 & \$\end{array}\$ \text{ntinuation B} \text{v-income Georgia}	(\$6,008,284) Son (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,049,587,130 Budget children.	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,050,418,222
94.11 State Go 94.10 The pur TOTAL State Tobac Hospi TOTAL ARR Medic TOTAL Reser Pric Inter Hos TOTAL State Opt TOTAL	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS rved Fund Balances or Year State General Funds governmental Transfers spital Authorities L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers tional Medicaid Services Payments L PUBLIC FUNDS hCare rpose of this appropriation is to provide health insurance cover L STATE FUNDS	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$13,416,847 \$3,056,495,414	\$786,461,504 \$499,274,609 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$13,416,847 \$13,416,847 \$13,416,847	(\$6,008,284) Son (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,049,587,130 Sudget Children. \$66,279,941	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$13,416,847 \$3,050,418,222
94.11 State Go 94.10 The pur TOTAL State Tobac Hospi TOTAL ARR Medic TOTAL Reser Pric Inter Hos TOTAL State Opt TOTAL	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS rved Fund Balances or Year State General Funds governmental Transfers spital Authorities L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers tional Medicaid Services Payments L PUBLIC FUNDS CSTATE FUNDS General Funds General Funds General Funds	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,056,495,414	\$786,461,504 \$499,274,609 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$13,416,847 \$3,056,395,414 **Tinuation B** **V-income Georgia* \$66,279,941 \$64,652,692	(\$6,008,284) (\$6,008,284) (\$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,049,587,130 Sudget children. \$66,279,941 \$64,652,692	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$3,050,418,222
94.11 State General State General State Tobac Hospi TOTAL Reser Price Interguence TOTAL State Opt TOTAL State Opt TOTAL State Hospi TOTAL State Hospi	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid pose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS rved Fund Balances or Year State General Funds governmental Transfers spital Authorities L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers tional Medicaid Services Payments L PUBLIC FUNDS Care pose of this appropriation is to provide health insurance cover STATE FUNDS General Funds ital Provider Fee	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$3,056,495,414 \$3,056,495,414	\$786,461,504 \$499,274,609 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$13,416,847 \$3,056,395,414 **Tinuation B** **Tinuation B** **V-income Georgia* \$66,279,941 \$64,652,692 \$1,627,249	(\$6,008,284) on (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,049,587,130 Budget children. \$66,279,941 \$64,652,692 \$1,627,249	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$3,050,418,222 \$66,279,941 \$64,652,692 \$1,627,249
94.10 The pur TOTAL State Tobac Hospi TOTAL ARR Medic TOTAL Reser Pric Inter Hos TOTAL State Opt TOTAL State Upt TOTAL State Hospi TOTAL State Hospi TOTAL	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid rpose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS rved Fund Balances or Year State General Funds governmental Transfers spital Authorities L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers tional Medicaid Services Payments L PUBLIC FUNDS CSTATE FUNDS General Funds General Funds General Funds	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,056,495,414	\$786,461,504 \$499,274,609 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$13,416,847 \$3,056,395,414 **Tinuation B** **V-income Georgia* \$66,279,941 \$64,652,692	(\$6,008,284) (\$6,008,284) (\$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,049,587,130 Sudget children. \$66,279,941 \$64,652,692	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$14,416,847 \$14,416,
94.10 The pur TOTAL State Tobac Hospi TOTAL ARR. Medi TOTAL Reser Pric Inter; Hos TOTAL State Opt TOTAL State Opt TOTAL State TOTAL State TOTAL State TOTAL State TOTAL	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid pose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS rved Fund Balances or Year State General Funds governmental Transfers spital Authorities L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers tional Medicaid Services Payments L PUBLIC FUNDS Ceneral Funds ital Provider Fee L FEDERAL FUNDS Children's Insurance Program CFDA93.767 L INTRA-STATE GOVERNMENT TRANSFERS	\$786,561,504 \$509,226,431 \$88,684,309 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,056,495,414 \$3,056,495,414	\$2,204,150,815 \$2,204,150,815 \$2,60,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416	(\$6,008,284) Pon (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,049,587,130 Budget Children. \$66,279,941 \$64,652,692 \$1,627,249 \$209,536,634	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$40,037,932 \$12,328,316 \$13,416,847 \$13,416,
94.10 The pur TOTAL State Tobac Hospi TOTAL ARR. Medi TOTAL Reser Pric Inter; Hos TOTAL State Opt TOTAL State	Reduce funds based on prior year expenditures. eneral Funds 10 Medicaid: Low-Income Medicaid rose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS red Fund Balances or Year State General Funds governmental Transfers spital Authorities L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers tional Medicaid Services Payments L PUBLIC FUNDS Ceneral Funds ital Provider Fee FEDERAL FUNDS Children's Insurance Program CFDA93.767 L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers Funds Transfers	\$\text{arily to low-income} \\$786,561,504 \\$509,226,431 \\$88,684,309 \\$188,650,764 \\$2,204,150,815 \\$260,590,511 \\$1,943,560,304 \\$52,366,248 \\$40,037,932 \\$40,037,932 \\$40,037,932 \\$12,328,316 \\$13,416,847 \\$13,416,847 \\$13,416,847 \\$3,056,495,414 \\\$\text{Co} \text{age for qualified lov} \\$66,279,941 \\$64,652,692 \\$1,627,249 \\$209,536,634 \\$151,783 \\$151,783 \\$151,783	\$786,461,504 \$499,274,609 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$40,037,932 \$12,328,316 \$13,416,847 \$13,416,	(\$6,008,284) Pon (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$40,037,932 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,049,587,130 Budget children. \$66,279,941 \$64,652,692 \$1,627,249 \$209,536,634 \$151,783 \$151,783	\$780,484,312 \$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,
94.10 The pur TOTAL State Tobac Hospi TOTAL Reser Pric Inter; Hos TOTAL State Opt TOTAL State Opt TOTAL State Copt TOTAL State Hospi TOTAL State Hospi TOTAL State Hospi TOTAL State Opt TOTAL State Opt	Reduce funds based on prior year expenditures. eneral Funds O Medicaid: Low-Income Medicaid pose of this appropriation is to provide healthcare access print L STATE FUNDS General Funds cco Settlement Funds ital Provider Fee L FEDERAL FUNDS A-Medical Assistance Program CFDA93.778 cal Assistance Program CFDA93.778 L AGENCY FUNDS rved Fund Balances or Year State General Funds governmental Transfers spital Authorities L INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers tional Medicaid Services Payments L PUBLIC FUNDS Ceneral Funds ital Provider Fee L FEDERAL FUNDS Children's Insurance Program CFDA93.767 L INTRA-STATE GOVERNMENT TRANSFERS	\$\text{arily to low-income} \\$786,561,504 \\$509,226,431 \\$88,684,309 \\$188,650,764 \\$2,204,150,815 \\$260,590,511 \\$1,943,560,304 \\$52,366,248 \\$40,037,932 \\$40,037,932 \\$12,328,316 \\$12,328,316 \\$13,416,847 \\$13,416,847 \\$3,056,495,414 \\\$\text{66},279,941 \\$64,652,692 \\$1,627,249 \\$209,536,634 \\$151,783	\$786,461,504 \$499,274,609 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,056,395,414 **Intimuation Brail of the properties of the p	(\$6,008,284) Pon (HB 77) \$779,653,220 \$486,466,325 \$104,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,049,587,130 Budget Children. \$66,279,941 \$64,652,692 \$1,627,249 \$209,536,634 \$151,783	\$493,297,417 \$98,536,131 \$188,650,764 \$2,204,150,815 \$260,590,511 \$1,943,560,304 \$52,366,248 \$40,037,932 \$40,037,932 \$12,328,316 \$12,328,316 \$13,416,847 \$13,416,847 \$13,416,847 \$3,050,418,222 \$66,279,941 \$64,652,692 \$1,627,249 \$209,536,634 \$209,536,634 \$151,783

нв 7	7 (FY11)	Governor	House	Senate	CC
95.1	Increase funds for the June 2011 care managem participation and defer a CMO payment in FY20	•	MO) payment	to maximize fea	leral financial
State G	eneral Funds	\$6,576,280	\$6,576,280	\$6,576,280	\$6,576,280
	hildren's Insurance Program CFDA93.767	\$20,475,468	\$20,475,468	\$20,475,468	\$20,475,468
TOTAL	L PUBLIC FUNDS	\$27,051,748	\$27,051,748	\$27,051,748	\$27,051,748
95.2	Reduce funds to reflect revised federal policies i managed care Medicaid rebates.	in the Patient Protec	ction and Affor	dable Care Act	that increase
State G	eneral Funds	(\$6,531,064)	(\$6,531,064)	(\$6,531,064)	(\$6,531,064)
	hildren's Insurance Program CFDA93.767 L PUBLIC FUNDS	(\$20,870,086) (\$27,401,150)	(\$20,870,086) (\$27,401,150)	(\$20,870,086) (\$27,401,150)	(\$20,870,086) (\$27,401,150)
95.3	Transfer funds from the Medicaid: Low-Income	Medicaid program	to align with p	rojected expend	litures.
	eneral Funds	\$4,407,959	\$4,407,959	\$4,407,959	\$4,407,959
	hildren's Insurance Program CFDA93.767	\$13,724,328	\$13,724,328	\$13,724,328	\$13,724,328
TOTAL	L PUBLIC FUNDS	\$18,132,287	\$18,132,287	\$18,132,287	\$18,132,287
95.4	Increase funds to reflect FY2010 reserves and u.	se to fund expenses.			
Prior Y	ear State General Funds	\$239,516	\$239,516	\$239,516	\$239,516
95.10	00 PeachCare	<u> </u>	Appropriation	on (HB 77)	
	rpose of this appropriation is to provide health insurance co				
TOTA	L STATE FUNDS	\$70,733,116	\$70,733,116	\$70,733,116	\$70,733,116
	General Funds	\$69,105,867	\$69,105,867	\$69,105,867	\$69,105,867
	ital Provider Fee	\$1,627,249	\$1,627,249	\$1,627,249	\$1,627,249
	L FEDERAL FUNDS Children's Insurance Program CFDA93.767	\$222,866,344 \$222,866,344	\$222,866,344 \$222,866,344	\$222,866,344 \$222,866,344	\$222,866,344 \$222,866,344
	L AGENCY FUNDS	\$239,516	\$239,516	\$239,516	\$239,516
Rese	rved Fund Balances	\$239,516	\$239,516	\$239,516	\$239,516
	or Year State General Funds	\$239,516	\$239,516	\$239,516	\$239,516
	L INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783	\$151,783
	Funds Transfers tional Medicaid Services Payments	\$151,783 \$151,783	\$151,783 \$151,783	\$151,783 \$151,783	\$151,783 \$151,783
_	L PUBLIC FUNDS	\$293,990,759	\$293,990,759	\$293,990,759	\$293,990,759
State TOTAI Medi	L STATE FUNDS General Funds L FEDERAL FUNDS	\$61,686,565 \$61,686,565	\$61,686,565 \$61,686,565	\$61,686,565 \$61,686,565	\$61,686,565
06.1	cal Assistance Program CFDA93.778 L PUBLIC FUNDS	\$986,551 \$986,551 \$62,673,116	\$986,551 \$986,551 \$62,673,116	\$986,551 \$986,551 \$62,673,116	\$61,686,565 \$986,551 \$986,551
70.1		\$986,551 \$62,673,116	\$986,551 \$62,673,116	\$986,551 \$986,551 \$62,673,116	\$61,686,565 \$986,551 \$986,551
	L PUBLIC FUNDS	\$986,551 \$62,673,116	\$986,551 \$62,673,116	\$986,551 \$986,551 \$62,673,116	\$61,686,565 \$986,551 \$986,551 \$62,673,116
State G	L PUBLIC FUNDS Reduce funds for general grant-in-aid to County	\$986,551 \$62,673,116 w Boards of Health. ((\$2,467,462)	\$986,551 \$62,673,116 (H:NO)(S:NO) \$0	\$986,551 \$986,551 \$62,673,116	\$61,686,565 \$986,551 \$986,551 \$62,673,116
State G 96.2	L PUBLIC FUNDS Reduce funds for general grant-in-aid to County eneral Funds	\$986,551 \$62,673,116 w Boards of Health. ((\$2,467,462)	\$986,551 \$62,673,116 (H:NO)(S:NO) \$0	\$986,551 \$986,551 \$62,673,116	\$61,686,565 \$986,551 \$986,551 \$62,673,116
State G 96.2 State G 96.10	Reduce funds for general grant-in-aid to County deneral Funds Increase funds to reflect an adjustment in the endeneral Funds O Public Health Formula Grants to Cou	\$986,551 \$62,673,116 w Boards of Health. (\$2,467,462) inployer share of the	\$986,551 \$62,673,116 (H:NO)(S:NO) \$0 State Health B \$4,657,221	\$986,551 \$986,551 \$62,673,116 \$0 \$enefit Plan. \$4,657,221 \$\text{on (HB 77)}	\$61,686,565 \$986,551 \$986,551 \$62,673,116 \$0 \$4,657,221
State G 96.2 State G 96.10 The puri	Reduce funds for general grant-in-aid to County deneral Funds Increase funds to reflect an adjustment in the endeneral Funds O Public Health Formula Grants to Courpose of this appropriation is to provide general grant-in-aid	\$986,551 \$62,673,116 w Boards of Health. (\$2,467,462) Inployer share of the santies A d to county boards of he	\$986,551 \$62,673,116 (H:NO)(S:NO) \$0 State Health B \$4,657,221 appropriatio	\$986,551 \$986,551 \$62,673,116 \$0 Senefit Plan. \$4,657,221 on (HB 77) cal public health s	\$61,686,565 \$986,551 \$986,551 \$62,673,116 \$0 \$4,657,221
State G 96.2 State G 96.10 The pur TOTA	Reduce funds for general grant-in-aid to County general Funds Increase funds to reflect an adjustment in the engleneral Funds O Public Health Formula Grants to Courpose of this appropriation is to provide general grant-in-aid L STATE FUNDS	\$986,551 \$62,673,116 W Boards of Health. (\$2,467,462) Inployer share of the states A d to county boards of he \$59,219,103	\$986,551 \$62,673,116 (H:NO)(S:NO) \$0 State Health B \$4,657,221 appropriation \$66,343,786	\$986,551 \$986,551 \$62,673,116 \$0 Senefit Plan. \$4,657,221 On (HB 77) cal public health s \$66,343,786	\$61,686,565 \$986,551 \$986,551 \$62,673,116 \$0 \$4,657,221
State G 96.2 State G 96.10 The pur TOTA State	Reduce funds for general grant-in-aid to County deneral Funds Increase funds to reflect an adjustment in the endeneral Funds O Public Health Formula Grants to Courpose of this appropriation is to provide general grant-in-aid	\$986,551 \$62,673,116 W Boards of Health. (\$2,467,462) Inployer share of the states A id to county boards of he \$59,219,103 \$59,219,103	\$986,551 \$62,673,116 (H:NO)(S:NO) \$0 State Health B \$4,657,221 Appropriation \$66,343,786 \$66,343,786	\$986,551 \$986,551 \$62,673,116 \$0 Senefit Plan. \$4,657,221 On (HB 77) cal public health s \$66,343,786 \$66,343,786	\$61,686,565 \$986,551 \$986,551 \$62,673,116 \$0 \$4,657,221 **ervices. \$66,343,786 \$66,343,786
State G 96.2 State G 96.10 The pur TOTA State TOTA Medi	Reduce funds for general grant-in-aid to County general Funds Increase funds to reflect an adjustment in the engeneral Funds O Public Health Formula Grants to Courpose of this appropriation is to provide general grant-in-aid L STATE FUNDS General Funds L FEDERAL FUNDS Geal Assistance Program CFDA93.778	\$986,551 \$62,673,116 W Boards of Health. (\$2,467,462) Inployer share of the states A d to county boards of he \$59,219,103	\$986,551 \$62,673,116 (H:NO)(S:NO) \$0 State Health B \$4,657,221 appropriation \$66,343,786	\$986,551 \$986,551 \$62,673,116 \$0 Senefit Plan. \$4,657,221 On (HB 77) cal public health s \$66,343,786	\$61,686,565 \$986,551 \$986,551 \$62,673,116 \$0 \$4,657,221 **ervices. \$66,343,786 \$66,343,786
State G 96.2 State G 96.10 The pur TOTA State TOTA Medi	Reduce funds for general grant-in-aid to County general Funds Increase funds to reflect an adjustment in the engeneral Funds O Public Health Formula Grants to Courpose of this appropriation is to provide general grant-in-aid L STATE FUNDS General Funds L FEDERAL FUNDS	\$986,551 \$62,673,116 W Boards of Health. (\$2,467,462) Inployer share of the states A 4 to county boards of he \$59,219,103 \$59,219,103 \$986,551	\$986,551 \$62,673,116 (H:NO)(S:NO) \$0 State Health B \$4,657,221 Appropriation \$66,343,786 \$66,343,786 \$986,551	\$986,551 \$986,551 \$62,673,116 \$0 Senefit Plan. \$4,657,221 On (HB 77) cal public health s \$66,343,786 \$66,343,786 \$986,551	\$61,686,565 \$986,551 \$986,551 \$62,673,116 \$0 \$4,657,221 \$eervices. \$66,343,786 \$66,343,786 \$986,551 \$986,551
State G 96.2 State G 96.10 The pur TOTA State TOTA Medi TOTA	Reduce funds for general grant-in-aid to County General Funds Increase funds to reflect an adjustment in the engeneral Funds O Public Health Formula Grants to Courpose of this appropriation is to provide general grant-in-aid L STATE FUNDS General Funds L FEDERAL FUNDS ical Assistance Program CFDA93.778 L PUBLIC FUNDS	\$986,551 \$62,673,116 We Boards of Health. (\$2,467,462) Inployer share of the states And to county boards of he \$59,219,103 \$59,219,103 \$986,551 \$986,551 \$986,551 \$986,551	\$986,551 \$62,673,116 (H:NO)(S:NO) \$0 State Health B \$4,657,221 Appropriation \$66,343,786 \$66,343,786 \$986,551 \$986,551 \$986,551	\$986,551 \$986,551 \$62,673,116 \$0 Senefit Plan. \$4,657,221 On (HB 77) cal public health s \$66,343,786 \$66,343,786 \$986,551 \$986,551 \$986,551 \$986,551	\$61,686,565 \$986,551 \$986,551 \$62,673,116 \$0 \$4,657,221 \$eervices. \$66,343,786 \$66,343,786 \$986,551 \$986,551
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State G 96.2 State G 96.10 The pur TOTA State TOTA Medi TOTA State The pur benefit employ health if	Reduce funds for general grant-in-aid to County General Funds Increase funds to reflect an adjustment in the en General Funds O Public Health Formula Grants to Cou Tryose of this appropriation is to provide general grant-in-aid L STATE FUNDS General Funds L FEDERAL FUNDS Gal Assistance Program CFDA93.778 L PUBLIC FUNDS Health Benefit Plan Tryose of this appropriation is to provide a healthcare benefit plans in quality of care and access to providers; and to prover contribution rate for the teachers' health benefit plan for	\$986,551 \$62,673,116 **Boards of Health. (\$2,467,462) **Inties A **Id to county boards of he \$59,219,103 \$59,219,103 \$986,551 \$986,551 \$986,551 \$60,205,654 **Contact the efficient management of the efficient of t	\$986,551 \$62,673,116 (H:NO)(S:NO) \$0 State Health B \$4,657,221 Appropriation \$66,343,786 \$986,551 \$986,551 \$986,551 \$986,551 \$986,551 \$97,330,337	\$986,551 \$986,551 \$62,673,116 \$0 Senefit Plan. \$4,657,221 On (HB 77) cal public health s \$66,343,786 \$66,343,786 \$986,551 \$986,551 \$986,551 \$67,330,337	\$61,686,565 \$986,551 \$986,551 \$62,673,116 \$0 \$4,657,221 \$eervices. \$66,343,786 \$66,343,786 \$986,551 \$986,551 \$67,330,337
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State G 96.2 State G 96.10 The pur State TOTA Medi TOTA State The pur benefit employ health of TOTAI State TOTAI TOTAI	Reduce funds for general grant-in-aid to County General Funds Increase funds to reflect an adjustment in the engeneral Funds O Public Health Formula Grants to County Tryose of this appropriation is to provide general grant-in-aid L STATE FUNDS General Funds L FEDERAL FUNDS Geal Assistance Program CFDA93.778 L PUBLIC FUNDS Health Benefit Plan Tryose of this appropriation is to provide a healthcare benefit plans in quality of care and access to providers; and to provide recontribution rate for the teachers' health benefit plan for benefit plan for Fiscal Year 2011 shall not exceed 22.165%. L STATE FUNDS General Funds L AGENCY FUNDS	\$986,551 \$62,673,116 W Boards of Health. (\$2,467,462) Inployer share of the State of the state of the efficient manual fiscal Year 2011 shall state of the s	\$986,551 \$62,673,116 (H:NO)(S:NO) \$0 State Health B \$4,657,221 Appropriation \$66,343,786 \$66,343,786 \$986,551 \$986,551 \$986,551 \$67,330,337 Intinuation Employees that is magement of provent exceed 18.534 \$0 \$0 \$60,360,097	\$986,551 \$986,551 \$62,673,116 \$0 \$enefit Plan. \$4,657,221 \$0n (HB 77) cal public health s \$66,343,786 \$66,343,786 \$986,551 \$986,551 \$986,551 \$986,551 \$97,330,337 \$0 \$0 \$0 \$0 \$0	\$61,686,565 \$986,551 \$986,551 \$62,673,116 \$0 \$4,657,221 \$66,343,786 \$66,343,786 \$986,551 \$986,551 \$986,551 \$67,330,337 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
State G 96.2 State G 96.10 The pun State TOTA Medi TOTA State The pun benefit employ health is TOTAI Reser	Reduce funds for general grant-in-aid to County general Funds Increase funds to reflect an adjustment in the engeneral Funds O Public Health Formula Grants to Courpose of this appropriation is to provide general grant-in-aid L STATE FUNDS General Funds L FEDERAL FUNDS Gal Assistance Program CFDA93.778 L PUBLIC FUNDS Health Benefit Plan The pose of this appropriation is to provide a healthcare benefit plans in quality of care and access to providers; and to provide recontribution rate for the teachers' health benefit plan for benefit plan for Fiscal Year 2011 shall not exceed 22.165%. L STATE FUNDS General Funds L AGENCY FUNDS Treed Fund Balances	\$986,551 \$62,673,116 **Boards of Health. (\$2,467,462) **Inployer share of the **Inties A **Id to county boards of he \$59,219,103 \$59,219,103 \$986,551 \$986,551 \$986,551 \$60,205,654 **Collection of the efficient manual of the efficien	\$986,551 \$62,673,116 (H:NO)(S:NO) \$0 State Health B \$4,657,221 Appropriation \$66,343,786 \$66,343,786 \$986,551 \$986,551 \$986,551 \$67,330,337 Intinuation Employees that is magement of provent exceed 18.534 \$0 \$0 \$60,360,097 \$60,360,097	\$986,551 \$986,551 \$62,673,116 \$0 \$0 \$enefit Plan. \$4,657,221 \$0n (HB 77) cal public health s \$66,343,786 \$66,343,786 \$986,551 \$986,551 \$986,551 \$986,551 \$0 \$0 \$0 \$0 \$60,360,097 \$60,360,097	\$61,686,565 \$986,551 \$986,551 \$62,673,116 \$0 \$4,657,221 \$ervices. \$66,343,786 \$66,343,786 \$986,551 \$986,551 \$986,551 \$67,330,337
96.2 State G 96.10 The pur TOTA State TOTA Medi TOTA State ToTA State ToTA ToTAI State TOTAI State TOTAI State TOTAI State TOTAI Reser State	Reduce funds for general grant-in-aid to County General Funds Increase funds to reflect an adjustment in the engeneral Funds O Public Health Formula Grants to County Tryose of this appropriation is to provide general grant-in-aid L STATE FUNDS General Funds L FEDERAL FUNDS Geal Assistance Program CFDA93.778 L PUBLIC FUNDS Health Benefit Plan Tryose of this appropriation is to provide a healthcare benefit plans in quality of care and access to providers; and to provide recontribution rate for the teachers' health benefit plan for benefit plan for Fiscal Year 2011 shall not exceed 22.165%. L STATE FUNDS General Funds L AGENCY FUNDS	\$986,551 \$62,673,116 **Boards of Health. (\$2,467,462) **Inployer share of the **Inties **A **Id to county boards of he \$59,219,103 \$59,219,103 \$986,551 \$986,551 \$986,551 \$60,205,654 **Correction of the efficient manal of the efficient man	\$986,551 \$62,673,116 (H:NO)(S:NO) \$0 State Health B \$4,657,221 Appropriation alth delivering lotal \$66,343,786 \$986,551 \$986,551 \$986,551 \$986,551 \$0,330,337 (Solution Beauty of provent exceed 18.534) \$0 \$0 \$60,360,097 \$60,360,097 \$60,360,097	\$986,551 \$986,551 \$62,673,116 \$0 \$enefit Plan. \$4,657,221 \$0n (HB 77) cal public health s \$66,343,786 \$986,551 \$986,551 \$986,551 \$986,551 \$0 \$0 \$0 \$0 \$60,360,097 \$60,360,097 \$60,360,097	\$61,686,565 \$986,551 \$986,551 \$62,673,116 \$0 \$4,657,221 \$ervices. \$66,343,786 \$66,343,786 \$986,551 \$986,551 \$986,551 \$67,330,337 \$other commercial action rates. The te employees' \$0 \$60,360,097 \$60,360,097 \$60,360,097
State G 96.2 State G 96.10 The pur TOTA State TOTA Medi TOTA State The pur benefit employ health is TOTAI State TOTAI State TOTAI State TOTAI TOTAI TOTAI	Reduce funds for general grant-in-aid to County general Funds Increase funds to reflect an adjustment in the engineeral Funds O Public Health Formula Grants to Courpose of this appropriation is to provide general grant-in-aid L STATE FUNDS General Funds L FEDERAL FUNDS ical Assistance Program CFDA93.778 L PUBLIC FUNDS Typose of this appropriation is to provide a healthcare benefit plans in quality of care and access to providers; and to provide recontribution rate for the teachers' health benefit plan for benefit plan for Fiscal Year 2011 shall not exceed 22.165%. L STATE FUNDS General Funds L AGENCY FUNDS rved Fund Balances te Health Benefit Plan Reserves	\$986,551 \$62,673,116 **Boards of Health. (\$2,467,462) **Inployer share of the **Inties **A **Id to county boards of he \$59,219,103 \$59,219,103 \$986,551 \$986,551 \$986,551 \$60,205,654 **Correction of the efficient manal of	\$986,551 \$62,673,116 (H:NO)(S:NO) \$0 State Health B \$4,657,221 Appropriation alth delivering lotal \$66,343,786 \$986,551 \$986,551 \$986,551 \$986,551 \$986,551 \$0 \$0 \$0 \$0 \$60,360,097 \$60,360,097 \$60,360,097 \$60,360,097 \$2,828,018,871	\$986,551 \$986,551 \$62,673,116 \$0 \$0 \$enefit Plan. \$4,657,221 \$0n (HB 77) cal public health s \$66,343,786 \$66,343,786 \$986,551 \$986,551 \$986,551 \$986,551 \$0 \$0 \$0 \$0 \$60,360,097 \$60,360,097	\$61,686,565 \$986,551 \$986,551 \$62,673,116 \$0 \$4,657,221 \$ervices. \$66,343,786 \$66,343,786 \$986,551 \$986,551 \$67,330,337 \$other commercial action rates. The te employees' \$0 \$60,360,097 \$60,360,097 \$60,360,097 \$2,828,018,871

97.1 Reduce funds by eliminating the Open Access Plan (OAP) and implementing additional plan design chan and employee cost sharing increases in Plan Year 2011. Health Insurance Payments (\$110,448,160) (\$110,448,160) (\$110,448,160) (\$110,448,160) (\$110,448,160) (\$110,448,160) (\$110,448,160) (\$110,448,160) (\$110,448,160) (\$110,448,160) (\$110,448,160) (\$110,448,160) (\$110,448,160) (\$110,448,160) (\$110,448,160) (\$110,448,160) (\$110,448,160) (\$10,448,160) (\$110,448,160)	CC	Senate	House	Governor	(B 77 (FY11)	IB 77
and employee cost sharing increases in Plan Year 2011. Health Insurance Payments 97.2 Reduce funds for employee premium revenue due to the elimination of the OAP option. Health Insurance Payments 97.3 Increase funds to reflect spousal and tobacco (\$10 and \$20) surcharge increases in Plan Year 2011. Health Insurance Payments 97.4 Increase funds for the projected reimbursement available through the Early Retiree Reinsurance Prograciomponent of federal health care reforms 97.4 Increase funds for the projected cost of the federal health care reform requirement to cover 100% of prevocverage as defined by regulations under the Patient Protection and Affordable Care Act (PPACA). Health Insurance Payments 97.5 Increase funds for the projected cost of the federal health care reform requirement to cover 100% of prevocverage as defined by regulations under the Patient Protection and Affordable Care Act (PPACA). Health Insurance Payments 97.6 Increase funds for effect the projected cost of changes to coverage of dependent children required by PP. 10 to allow coverage up to age 26, regardless of martial or student status, employment, residency, or finance dependence. Health Insurance Payments 97.7 Increase funds for projected revenue (\$17,458,106) generated from employees with dependents up to age changing premium tiers, as well as the premium add-on amount (\$18,481,780) to cover part of the projected to expanded coverage. 10 Health Insurance Payments 97.9 Reduce funds due to the depletion of prior year reserves. 10 State Health Bentin Plan Reserves 10 State Health Bentin Plan Reserves 11 State Health Bentin Plan Reserves 12 State Health Insurance Payments 12 Company to the payments of the state appropriation to the Department of Education, State Interagency Transfer program, to support non-certificated school service personnel benefit expenses. (H and S:Reduce appropriation to the Department of Education State Interagency Transfer program, to support non-certificated school service personnel benefit program	,828,018,87 ,888,378,96					
Health Insurance Payments (\$110,448,160) (\$110,	changes	onal plan desig	ementing additi	The state of the s		7.1
Health Insurance Payments (\$18,399,960) (\$19,99,99,99,99,99,99,99,99,99,99,99,99,9	110,448,160	(\$110,448,160)	(\$110,448,160)			Health I
Health Insurance Payments Sacropsital of the projected reimbursement available through the Early Retiree Reimsurance Progratics of the projected reimbursement available through the Early Retiree Reimsurance Progrations for the projected reimbursement available through the Early Retiree Reimsurance Progrations for the projected cost of the federal health care reform requirement to cover 100% of precoverage as defined by regulations under the Patient Protection and Affordable Care Act (PPACA). Health Insurance Payments School Sayson, Sa		on.	of the OAP opt	o the elimination	7.2 Reduce funds for employee premium revenue due to	7.2
Health Insurance Payments \$8,279,974 \$8,295,741 \$1,000,000 \$1,000,000 \$25,	\$18,399,960	(\$18,399,960)	(\$18,399,960)	(\$18,399,960)	ealth Insurance Payments	Health I
Health Insurance Payments 10. Increase funds for the projected reimbursement available through the Early Retiree Reinsurance Progracomponent of federal health care reform. 10. Health Insurance Payments 10. Increase funds for the projected cost of the federal health care reform requirement to cover 100% of precoverage as defined by regulations under the Patient Protection and Affordable Care Act (PPACA). 10. Increase funds to reflect the projected cost of changes to coverage of dependent children required by PP. to allow coverage up to age 26, regardless of marital or student status, employment, residency, or finance dependence. 10. Increase funds for projected revenue (\$17,458,106) generated from employees with dependents up to age changing premium tiers, as well as the premium add-on amount (\$18,481,780) to cover part of the project cost of the expanded coverage. 10. Health Insurance Payments 10. S35,939,886 10. S44,13,502 10. S44		Plan Year 201	rge increases ii	and \$20) surcha	7.3 Increase funds to reflect spousal and tobacco (\$10	7.3
Component of federal health care reform. Health Insurance Payments S69,800,000 S69,800,000 S93, S93, S97.5 Increase funds for the projected cost of the federal health care reform requirement to cover 100% of precoverage as defined by regulations under the Patient Protection and Affordable Care Act (PPACA). Health Insurance Payments S4,995,741 S4,995,74	\$8,279,97	\$8,279,974	\$8,279,974	\$8,279,974	ealth Insurance Payments	Health I
197.5 Increase funds for the projected cost of the federal health care reform requirement to cover 100% of precoverage as defined by regulations under the Patient Protection and Affordable Care Act (PPACA). Health Insurance Payments 197.6 Increase funds to reflect the projected cost of changes to coverage of dependent children required by PP. to allow coverage up to age 26, regardless of marital or student status, employment, residency, or financ dependence. Health Insurance Payments 197.7 Increase funds for projected revenue (\$17,458,106) generated from employees with dependents up to age changing premium tiers, as well as the premium add-on amount (\$18,481,780) to cover part of the projectors of the expanded coverage. Health Insurance Payments 197.8 Reduce funds due to the depletion of prior year reserves. State Health Benefit Plan Reserves 197.9 Reduce funds to reflect revenue and expense projections. Health Insurance Payments 197.10 Increase funds for the state appropriation to the Department of Education, State Interagency Transfer Program, to support non-certificated school service personnel benefit expenses. (He add S: Reduce appropriation to the Department of Education State Interagency Transfer program). Health Insurance Payments 197.11 Increase funds for per member per month billing for non-certificated school service personnel benefit expenses. (He add S: Reduce appropriation to the Department of Education State Interagency Transfer program). Health Insurance Payments 197.12 Increase funds for per member per month billing for non-certificated school service personnel benefit of May and June (CC: Reflect an increase in the employer contribution rate for May and June (CC: Reflect an increase in the employer contribution rate for May and June (CC: Reflect an increase in the employer contribution rate for May and June (CC: Reflect an increase in the employer contribution rate for May and June (CC: Reflect an increase in the employer contribution rate for the technical through the technical	gram	Reinsurance F	he Early Retire	ailable through th		7.4
coverage as defined by regulations under the Patient Protection and Affordable Care Act (PPACA). Health Insurance Payments \$4,995,741 \$4,995,	\$93,000,00	\$69,800,000	\$69,800,000	\$69,800,000	ealth Insurance Payments	Health I
97.6 Increase funds to reflect the projected cost of changes to coverage of dependent children required by PP. to allow coverage up to age 26, regardless of marital or student status, employment, residency, or financ dependence. Health Insurance Payments \$54,421,666 \$54,421,606 \$54,421,666 \$54,421,666 \$54,421,666 \$54,421,666 \$54,421,666 \$54,421,666 \$54,421,666 \$54,421,666 \$54,421,666 \$54,421,666 \$54,421,666 \$54,421,666 \$54,421,666 \$54,421,666 \$54,421,666 \$54,421,606 \$	preventive					7.5
to allow coverage up to age 26, regardless of marital or student status, employment, residency, or finance dependence. Health Insurance Payments \$\$4,421,666 \$54,421,666 \$54,421,666 \$54,97. Increase funds for projected revenue (\$17,458,106) generated from employees with dependents up to age changing premium tiers, as well as the premium add-on amount (\$18,481,780) to cover part of the projector of the expanded coverage. Health Insurance Payments \$\$35,939,886 \$35,939,8	\$4,995,74	\$4,995,741	\$4,995,741	\$4,995,741	ealth Insurance Payments	Health I
97.7 Increase funds for projected revenue (\$17,458,106) generated from employees with dependents up to age changing premium tiers, as well as the premium add-on amount (\$18,481,780) to cover part of the project cost of the expanded coverage. Health Insurance Payments \$35,939,886 \$35,939,886 \$35,939,886 \$35.939,889,939,889,899,939,889,899,939,889,899,939,889,899,939,889,899,9		*			to allow coverage up to age 26, regardless of mari	7.6
changing premium tiers, as well as the premium add-on amount (\$18,481,780) to cover part of the project cost of the expanded coverage. Health Insurance Payments \$35,939,886 \$35,93,830 \$35,939,886	\$54,421,66	\$54,421,666	\$54,421,666	\$54,421,666	ealth Insurance Payments	Health I
State Health Benefit Plan Reserves (\$43,306,700) (\$50,41,115,502) (\$61,4115,502) (\$74,413,502 (\$74,413,502 (\$74,413,502 (\$74,413,502	~		* *	v	changing premium tiers, as well as the premium ad	7.7
State Health Benefit Plan Reserves (\$43,306,700) (\$43,306,700) (\$43,306,700) (\$43,97.9) Reduce funds to reflect revenue and expense projections. Health Insurance Payments (\$74,413,502) (\$74,413,502) (\$74,413,502) (\$91,97.10] Increase funds for the state appropriation to the Department of Education, State Interagency Transfer Program, to support non-certificated school service personnel benefit expenses. (H and S:Reduce appropriation to the Department of Education State Interagency Transfer Program, to support non-certificated school service personnel benefit expenses. (H and S:Reduce appropriation to the Department of Education State Interagency Transfer program) Health Insurance Payments \$56,468,639 (\$5,180,350) (\$5,180,350) (\$5,97.11] Increase funds for per member per month billing for non-certificated school service personnel from \$162,5218.20, effective December 2010. Health Insurance Payments \$25,000,000 \$25,	\$35,939,88	\$35,939,886	\$35,939,886	\$35,939,886	ealth Insurance Payments	Health I
Health Insurance Payments (\$74,413,502) (\$74,413,502) (\$91,097.10 Increase funds for the state appropriation to the Department of Education, State Interagency Transfer Program, to support non-certificated school service personnel benefit expenses. (H and S:Reduce appropriation to the Department of Education State Interagency Transfer program) Health Insurance Payments \$56,468,639 (\$5,180,350) (\$5,180,350	\$43,306,70	(\$43,306,700)	(\$43,306,700)			
97.10 Increase funds for the state appropriation to the Department of Education, State Interagency Transfer Program, to support non-certificated school service personnel benefit expenses. (H and S:Reduce appropriation to the Department of Education State Interagency Transfer program) Health Insurance Payments \$56,468,639 (\$5,180,350) (\$5,180,350] (\$5,180,350) (\$5,180,350] (\$5,180,350) (\$5,180,350] (\$5,1				ctions.	7.9 Reduce funds to reflect revenue and expense projec	7.9
Program, to support non-certificated school service personnel benefit expenses. (H and S:Reduce appropriation to the Department of Education State Interagency Transfer program) Health Insurance Payments \$56,468,639 (\$5,180,350) (\$5,180,350) (\$5,80,350] (\$5,80,350) (\$5,80,350] (\$5,80,350) (\$5,80,350] (\$5,80,350) (\$5,80,350] (\$5,	\$91,152,762	(\$74,413,502)	(\$74,413,502)	(\$74,413,502)	ealth Insurance Payments	Health I
97.11 Increase funds for per member per month billing for non-certificated school service personnel from \$162 \$218.20, effective December 2010. Health Insurance Payments \$25,000,000 \$25	r	and S:Reduce	fit expenses. (H	e personnel benej	Program, to support non-certificated school servic	7.10
\$218.20, effective December 2010. Health Insurance Payments \$25,000,000 \$25,000 \$25,000,000 \$25,000,000 \$25,000,0	(\$5,180,350	(\$5,180,350)	(\$5,180,350)	\$56,468,639	ealth Insurance Payments	Health I
Increase funds to reflect an increase in the employer contribution rate for May and June. (CC:Reflect an increase in the employer contribution rate for May and June for total revenue of \$85,807,200. The May increase (\$42,903,600) will be received in June 2011. The June increase (\$42,903,600) will be received 2011) Health Insurance Payments \$85,807,200 \$85,807,20	\$162.72 to	personnel from	d school servic	r non-certificate		7.11
increase in the employer contribution rate for May and June for total revenue of \$85,807,200. The May increase (\$42,903,600) will be received in June 2011. The June increase (\$42,903,600) will be received (2011) Health Insurance Payments \$85,807,200	\$25,000,00	\$25,000,000	\$25,000,000	\$25,000,000	ealth Insurance Payments	Health I
97.99 CC: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employee is competitive with other commercial benefit plans in quality of care and access to providers; and to provide efficient management of provider fees and utilization rates. The employer contribution rate for the teachealth benefit plan for Fiscal Year 2011 shall not exceed 18.534% and for the state employees' health be plan for Fiscal Year 2011 shall not exceed 25.0995%. Senate: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employed for the efficient management of provider fees and utilization rates. House: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employed that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.	ay	5,807,200. The	al revenue of \$8	and June for total	increase in the employer contribution rate for May increase (\$42,903,600) will be received in June 20	7.12
is competitive with other commercial benefit plans in quality of care and access to providers; and to provide efficient management of provider fees and utilization rates. The employer contribution rate for the technical benefit plan for Fiscal Year 2011 shall not exceed 18.534% and for the state employees' health be plan for Fiscal Year 2011 shall not exceed 25.0995%. Senate: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employent that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates. House: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employed that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.	\$85,807,20	\$85,807,200	\$85,807,200		ealth Insurance Payments	Health I
	provide for e teachers in benefit aployees d to eployees	providers; and bution rate for employees' hed thers and state to providers; hers and state	e and access to employer contrand for the state benefit for tead access to benefit for tead access to benefit for tead access care and access and access to be and access to be and access to access to be access to acc	in quality of care cation rates. The exceed 18.534% of the care lans in quality of es and utilization wide a healthcare lans in quality of lans in quality of lans in quality of the care lans in quality of the care lans in quality of	is competitive with other commercial benefit plans the efficient management of provider fees and utilize health benefit plan for Fiscal Year 2011 shall not explan for Fiscal Year 2011 shall not exceed 25.0995. Senate: The purpose of this appropriation is to provide for the efficient management of provider feel House: The purpose of this appropriation is to provide is competitive with other commercial benefit provider feel House: The purpose of this appropriation is to provide is competitive with other commercial benefit provider.	7.99
State General Funds \$0 \$0						
	\$	\$0	\$0		ate General Funds	tate Ge

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates. The employer contribution rate for the teachers' health benefit plan for Fiscal Year 2011 shall not exceed 18.534% and for the state employees' health benefit plan for Fiscal Year 2011 shall not exceed 25.0995%.

TOTAL AGENCY FUNDS	\$17,053,397	\$17,053,397	\$17,053,397	\$17,053,397
Reserved Fund Balances	\$17,053,397	\$17,053,397	\$17,053,397	\$17,053,397
State Health Benefit Plan Reserves	\$17,053,397	\$17,053,397	\$17,053,397	\$17,053,397

	Governor	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,879,663,155	\$2,903,821,366	\$2,903,821,366	\$2,910,282,106
State Funds Transfers	\$2,879,663,155	\$2,903,821,366	\$2,903,821,366	\$2,910,282,100
Health Insurance Payments TOTAL PUBLIC FUNDS	\$2,879,663,155 \$2,896,716,552	\$2,903,821,366 \$2,920,874,763	\$2,903,821,366 \$2,920,874,763	\$2,910,282,100 \$2,927,335,500
TOTAL FUBLIC FUNDS	\$2,890,710,332	\$2,920,874,703	\$2,920,874,703	\$2,927,333,30
Vital Records	Co	ntinuation B	Rudget	
The purpose of this appropriation is to register, enter, archive and provious locuments.			_	associated
FOTAL STATE FUNDS	\$3,690,567	\$3,690,567	\$3,690,567	\$3,690,567
State General Funds FOTAL FEDERAL FUNDS	\$3,690,567 \$500,680	\$3,690,567 \$500,680	\$3,690,567 \$500,680	\$3,690,56° \$500,68°
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$500,680	\$500,680	\$500,680	\$500,68
TOTAL PUBLIC FUNDS	\$4,191,247	\$4,191,247	\$4,191,247	\$4,191,24
P8.1 Reduce funds for personnel.				
State General Funds	(\$97,118)	(\$97,118)	(\$97,118)	(\$97,113
18.2 <i>Increase funds to reflect an adjustment in the employ</i>	er share of the	State Health B	enefit Plan.	
State General Funds		\$44,475	\$44,475	\$44,47
28.3 Reduce funds to reflect projected expenditures. State General Funds			(\$226,790)	\$(
98.100 Vital Records	A	Appropriatio	on (HB 77)	
The purpose of this appropriation is to register, enter, archive and provid				associated
documents. FOTAL STATE FUNDS	\$3,593,449	\$3,637,924	\$3,411,134	\$3,637,92
State General Funds	\$3,593,449	\$3,637,924	\$3,411,134	\$3,637,92
TOTAL FEDERAL FUNDS	\$500,680	\$500,680	\$500,680	\$500,68
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$500,680	\$500,680	\$500,680	\$500,68
TOTAL PUBLIC FUNDS	\$4,094,129	\$4,138,604	\$3,911,814	\$4,138,60
			_	
Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the T		ntinuation B		e services to
The purpose of this appropriation is to provide disbursements from the T citizens of the state who have survived brain or spinal cord injuries.	rust Fund to offse	et the costs of care	and rehabilitative	
The purpose of this appropriation is to provide disbursements from the T citizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS	rust Fund to offse \$1,960,848	\$1,960,848	and rehabilitative \$1,960,848	\$1,960,84
The purpose of this appropriation is to provide disbursements from the T citizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS State General Funds	\$1,960,848 \$0	\$1,960,848 \$0	and rehabilitative \$1,960,848 \$0	\$1,960,844 \$0
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund	rust Fund to offse \$1,960,848	\$1,960,848	and rehabilitative \$1,960,848	\$1,960,84 \$1,960,84
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS Solution 2008 110 110 110 110 110 110 110 110 110	\$1,960,848 \$0 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 Appropriatio	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,844 \$6 \$1,960,844 \$1,960,844
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS 99.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the T	\$1,960,848 \$0 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 Appropriatio	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS P9.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries.	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 Appropriatio at the costs of care	\$1,960,848 \$0 \$1,960,848 \$1,960,848 on (HB 77) and rehabilitative	\$1,960,84 \$1,960,84 \$1,960,84 \$2 services to
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS 99.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS Brain & Spinal Injury Trust Fund	\$1,960,848 \$0 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 Appropriatio	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS 99.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 Appropriatio of the costs of care \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 on (HB 77) and rehabilitative \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS 99.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 Appropriatio to the costs of care \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 on (HB 77) and rehabilitative \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS 99.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS Composite Board of Medical Examiners	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 Appropriatio of the costs of care \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS 99.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS Composite Board of Medical Examiners The purpose of this appropriation is to license qualified applicants as physical states.	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 on (HB 77) and rehabilitative \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS 99.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS Composite Board of Medical Examiners The purpose of this appropriation is to license qualified applicants as physical properties of the surpose of this appropriation is to license qualified applicants as physically survey to the survey of the surpose of this appropriation is to license qualified applicants as physically survey to the survey of the surpose of this appropriation is to license qualified applicants as physically survey to the survey of the survey of the survey of the survey of this appropriation is to license qualified applicants as physically survey of the surv	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS 99.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS 99.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS The purpose of this appropriation is to license qualified applicants as physical properties of the survived state of the state of the state of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS The purpose of this appropriation is to license qualified applicants as physical properties of the survived brain or spinal cord injuries. The purpose of this appropriation is to license qualified applicants as physical properties of the survived brain or spinal cord injuries.	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 on (HB 77) and rehabilitative \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS P9.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS Composite Board of Medical Examiners The purpose of this appropriation is to license qualified applicants as phoerfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) investigate complaints and discipline those who violate the Medical Practical State General Funds	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS P9.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS Composite Board of Medical Examiners The purpose of this appropriation is to license qualified applicants as photography investigate complaints and discipline those who violate the Medical Practice of State General Funds FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS State General Funds FOTAL PUBLIC FUNDS	\$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS P9.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS Composite Board of Medical Examiners The purpose of this appropriation is to license qualified applicants as photerfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) investigate complaints and discipline those who violate the Medical Practical Control of the State General Funds FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS LOO.1 Increase funds to reallocate expenses for Georgia Entitate General Funds	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84;
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS P9.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS Composite Board of Medical Examiners The purpose of this appropriation is to license qualified applicants as physerfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) investigate complaints and discipline those who violate the Medical Practical Control of the State General Funds FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS LOO.1 Increase funds to reallocate expenses for Georgia Entitled General Funds FOTAL Funds	\$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,84 \$1,960,84 \$1,960,84 \$1,960,84 \$1,960,84 \$1,960,84 \$1,960,84 \$1,960,84 \$1,960,84
The purpose of this appropriation is to provide disbursements from the Teitizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS 99.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Teitizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS Composite Board of Medical Examiners The purpose of this appropriation is to license qualified applicants as physical perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) investigate complaints and discipline those who violate the Medical Practical Roard licensees. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,907,596; \$1,907,596; \$1,907,596; \$1,907,596; \$1,907,596; \$1,907,596;
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS P9.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS Composite Board of Medical Examiners The purpose of this appropriation is to license qualified applicants as phoerfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) investigate complaints and discipline those who violate the Medical Practical Research Licensees. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS State General Funds FOTAL PUBLIC FUNDS Root of this appropriation is to license for Georgia English and the second licensees of the second lic	\$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,907,596 \$1,907,596 \$1,907,596 \$1,907,596 \$1,907,596 \$1,907,596 \$1,907,596 \$1,907,596	\$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,907,596; \$1,907,596; \$1,907,596; \$1,907,596; \$1,907,596; \$1,907,596;
The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS P9.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Tritizens of the state who have survived brain or spinal cord injuries. FOTAL STATE FUNDS Brain & Spinal Injury Trust Fund FOTAL PUBLIC FUNDS Composite Board of Medical Examiners The purpose of this appropriation is to license qualified applicants as photographic properties and discipline those who violate the Medical Practicenses. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS 100.1 Increase funds to reallocate expenses for Georgia Endicate General Funds FOTAL PUBLIC FUNDS 100.2 Reduce funds for personnel. State General Funds 100.3 Reduce funds for operations.	\$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,907,596 \$1,907,596 \$1,907,596 \$1,907,596 \$1,907,596 \$1,907,596 \$1,907,596 \$1,907,596	\$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844 \$1,960,844
The purpose of this appropriation is to provide disbursements from the Teitizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS State General Funds Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS 99.100 Brain and Spinal Injury Trust Fund The purpose of this appropriation is to provide disbursements from the Teitizens of the state who have survived brain or spinal cord injuries. TOTAL STATE FUNDS Brain & Spinal Injury Trust Fund TOTAL PUBLIC FUNDS Composite Board of Medical Examiners The purpose of this appropriation is to license qualified applicants as phoerfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) investigate complaints and discipline those who violate the Medical Prace Board licensees. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 100.1 Increase funds to reallocate expenses for Georgia Endicate General Funds TOTAL Reduce funds for personnel. State General Funds	\$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,907,596	\$1,960,848 \$0 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,907,596 \$1,907,5	\$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,960,848 \$1,907,596	\$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,960,84; \$1,907,59; \$1,907,59; \$1,907,59; \$1,907,59; \$1,907,59;

HB 77 (FY11) Governor House Senate CC

100.100 Composite Board of Medical Examiners

Appropriation (HB 77)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. The purpose of this appropriation is also to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$1,867,590	\$1,899,364	\$1,899,364	\$1,899,364
State General Funds	\$1,867,590	\$1,899,364	\$1,899,364	\$1,899,364
TOTAL PUBLIC FUNDS	\$1,867,590	\$1,899,364	\$1,899,364	\$1,899,364

Georgia Trauma Care Network Commission

Continuation Budget

The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

TOTAL STATE FUNDS	\$22,241,000	\$22,241,000	\$22,241,000	\$22,241,000
State General Funds	\$22,241,000	\$22,241,000	\$22,241,000	\$22,241,000
TOTAL PUBLIC FUNDS	\$22,241,000	\$22,241,000	\$22,241,000	\$22,241,000

101.1 Reduce funds for operations and allocations to the Office of Emergency Medical Services (EMS) and Trauma.

State General Funds (\$281,653) (\$281,653) (\$281,653) (\$281,653)

101.2 Reduce funds to reflect a revised revenue projection.

State General Funds (\$11,415,887) (\$11,415,887) (\$11,415,887)

101.3 Require trauma centers to report to the state trauma registry in order to be eligible for grants.

(G:YES)(S:YES)(CC:YES)

101.100 Georgia Trauma Care Network Commission Appropriation (HB 77)

The purpose of this appropriation is to stabilize and strengthen the state's trauma system, and act as the accountability mechanism for distribution of funds appropriated for trauma system improvement.

TOTAL STATE FUNDS	\$10,543,460	\$10,543,460	\$10,543,460	\$10,543,460
State General Funds	\$10,543,460	\$10,543,460	\$10,543,460	\$10,543,460
TOTAL PUBLIC FUNDS	\$10,543,460	\$10,543,460	\$10,543,460	\$10,543,460

Medical Education Board, State

State General Funds

Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program to aid promising medical students.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,134,706 \$1,134,706 \$1,134,706	\$1,134,706 \$1,134,706 \$1,134,706	\$1,134,706 \$1,134,706 \$1,134,706	\$1,134,706 \$1,134,706 \$1,134,706
102.1 Increase funds to reallocate expenses for Georgi	ia Enterprise Technol	ogy Services (C	GETS).	
State General Funds	\$7.097	\$7.097	\$7.097	\$7.097

State General Funds \$7,097 \$7,

102.2 Reduce funds for personnel.				
State General Funds	(\$6,080)	(\$6,080)	(\$6,080)	(\$6,080)
102.3 Reduce funds for the medical fair.				
State General Funds	(\$5,728)	(\$5,728)	(\$5,728)	(\$5,728)
102.4 Reduce funds for medical scholarships.				
State General Funds	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
102.5 Reduce funds for loan renayments				

State General Funds (\$10,000) (\$10,000)

102.6 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds \$2,475 \$2,475

102.100 Medical Education Board, State Appropriation (HB 77)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program to aid promising medical students.

promising medical students.				
TOTAL STATE FUNDS	\$1,099,995	\$1,102,470	\$1,102,470	\$1,102,470
State General Funds	\$1,099,995	\$1,102,470	\$1,102,470	\$1,102,470
TOTAL PUBLIC FUNDS	\$1,099,995	\$1,102,470	\$1,102,470	\$1,102,470

Physician Workforce, Georgia Board of: Board Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

(\$10,000)

\$2,475

HB 77 (FY11)	Governor	House	Senate	CC
FOTAL STATE FUNDS	\$613,360	\$613,360	\$613,360	\$613,36
State General Funds	\$613,360	\$613,360	\$613,360	\$613,36
TOTAL PUBLIC FUNDS	\$613,360	\$613,360	\$613,360	\$613,36
103.1 Reduce funds to reallocate expenses f	or Georgia Enterprise Technolo	ogy Services (G	GETS).	
State General Funds	(\$5,754)	(\$5,754)	(\$5,754)	(\$5,75
103.2 Reduce funds for personnel.				
State General Funds	(\$10,729)	(\$10,729)	(\$10,729)	(\$10,72
103.3 Increase funds to reflect an adjustmen	nt in the employer share of the S	State Health Be	nefit Plan.	
State General Funds		\$7,451	\$7,451	\$7,45
103.100 Physician Workforce, Georg	gia Board of: Board	• 4•	(IID ==)	
Administration	A	Appropriatio	n (HB 77)	
The purpose of this appropriation is to provide admini				
		P C D 4 2 2 2 D	PCD4 220	£604.22
	\$596,877	\$604,328	\$604,328	
State General Funds FOTAL PUBLIC FUNDS	\$596,877 \$596,877	\$604,328 \$604,328 \$604,328	\$604,328 \$604,328 \$604,328	\$604,32
TOTAL PUBLIC FUNDS Physician Workforce, Georgia Board	\$596,877 \$596,877	\$604,328	\$604,328 \$604,328	\$604,32
State General Funds FOTAL PUBLIC FUNDS Physician Workforce, Georgia Board Medical Education	\$596,877 \$596,877 d of: Graduate	\$604,328 \$604,328	\$604,328 \$604,328	\$604,32 \$604,32
State General Funds TOTAL PUBLIC FUNDS Physician Workforce, Georgia Board	\$596,877 \$596,877 d of: Graduate	\$604,328 \$604,328	\$604,328 \$604,328	\$604,32 \$604,32
State General Funds FOTAL PUBLIC FUNDS Physician Workforce, Georgia Board Medical Education The purpose of this appropriation is to address the phymedical education programs.	\$596,877 \$596,877 It of: Graduate Con vsician workforce needs of Georgia co	\$604,328 \$604,328 atinuation Bu <i>pommunities throug</i> \$8,479,244	\$604,328 \$604,328 idget the support and a \$8,479,244	\$604,32 \$604,32 development of \$8,479,24
Physician Workforce, Georgia Board Medical Education The purpose of this appropriation is to address the phymedical education programs. TOTAL STATE FUNDS State General Funds	\$596,877 \$596,877 Con <i>esician workforce needs of Georgia co</i> \$8,479,244 \$8,479,244	\$604,328 \$604,328 Itinuation Bu munities throug \$8,479,244 \$8,479,244	\$604,328 \$604,328 idget th the support and a \$8,479,244 \$8,479,244	\$604,32 \$604,32 development of \$8,479,24 \$8,479,24
Physician Workforce, Georgia Board Medical Education The purpose of this appropriation is to address the phymedical education programs. TOTAL STATE FUNDS State General Funds	\$596,877 \$596,877 It of: Graduate Con vsician workforce needs of Georgia co	\$604,328 \$604,328 atinuation Bu <i>pommunities throug</i> \$8,479,244	\$604,328 \$604,328 idget the support and a \$8,479,244	\$604,32 \$604,32 \$604,32 \$604,32 development of \$8,479,24 \$8,479,24 \$8,479,24
State General Funds FOTAL PUBLIC FUNDS Physician Workforce, Georgia Board Medical Education The purpose of this appropriation is to address the phymedical education programs. FOTAL STATE FUNDS	\$596,877 \$596,877 \$1 of: Graduate Con Social workforce needs of Georgia con \$8,479,244 \$8,479,244 \$8,479,244	\$604,328 \$604,328 Itinuation Bu munities throug \$8,479,244 \$8,479,244	\$604,328 \$604,328 idget th the support and a \$8,479,244 \$8,479,244	\$604,32 \$604,32 development of \$8,479,24 \$8,479,24
Physician Workforce, Georgia Board Medical Education The purpose of this appropriation is to address the phymedical education programs. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$596,877 \$596,877 \$1 of: Graduate Con Social workforce needs of Georgia con \$8,479,244 \$8,479,244 \$8,479,244	\$604,328 \$604,328 Itinuation Bu munities throug \$8,479,244 \$8,479,244	\$604,328 \$604,328 idget th the support and a \$8,479,244 \$8,479,244	\$604,32 \$604,32 development of \$8,479,24 \$8,479,24
Physician Workforce, Georgia Board Medical Education The purpose of this appropriation is to address the phymedical education programs. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS	\$596,877 \$596,877 \$1 of: Graduate Con Sician workforce needs of Georgia co \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244	\$604,328 \$604,328 \$604,328 Itinuation Bu munities throug \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 (\$336,943)	\$604,328 \$604,328 idget The the support and a \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244	\$604,32 \$604,32 development of \$8,479,24 \$8,479,24 \$8,479,24
Physician Workforce, Georgia Board Medical Education The purpose of this appropriation is to address the physicial education programs. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS	\$596,877 \$596,877 \$1 of: Graduate Con Sician workforce needs of Georgia co \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244	\$604,328 \$604,328 \$604,328 Atinuation Bu <i>pmmunities throug</i> \$8,479,244 \$8,479,244 \$8,479,244	\$604,328 \$604,328 idget The the support and a \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244	\$604,32 \$604,32 development of \$8,479,24 \$8,479,24 \$8,479,24
Physician Workforce, Georgia Board Medical Education The purpose of this appropriation is to address the physicial education programs. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS The purpose of this appropriation is to address the physician Workforce, Georgia Medical Education The purpose of this appropriation is to address the physician was appropriation in the physician was appropriated in the physician was a	\$596,877 \$596,877 A of: Graduate Con Ssician workforce needs of Georgia con \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244	\$604,328 \$604,328 \$604,328 Atinuation Bu <i>paramunities throug</i> \$8,479,244 \$8,479,244 \$8,479,244 (\$336,943)	\$604,328 \$604,328 adget the support and a \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 (\$336,943) n (HB 77)	\$604,32 \$604,32 \$604,32 development of \$8,479,24 \$8,479,24 \$8,479,24 (\$336,94
Physician Workforce, Georgia Board Medical Education The purpose of this appropriation is to address the physicial education programs. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS TOTAL PUBLIC FUNDS The purpose of this appropriation is to address the physicial education The purpose of this appropriation is to address the physicial education programs.	\$596,877 \$596,877 \$596,877 Resician workforce needs of Georgia consistian workforce needs of Georgia consis	\$604,328 \$604,328 \$604,328 Itinuation Bu munities throug \$8,479,244 \$8,479,244 \$8,479,244 (\$336,943) appropriation munities throug	\$604,328 \$604,328 adget the the support and a \$8,479,244 \$8,479,244 \$8,479,244 (\$336,943) (\$336,943) The harmonic of the support and a support a	\$604,32 \$604,32 \$604,32 development of \$8,479,24 \$8,479,24 (\$336,94
Physician Workforce, Georgia Board Medical Education The purpose of this appropriation is to address the phymedical education programs. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 104.1 Reduce funds for Georgia residency postate General Funds Total Public Funds Total Public Funds Total Reduce funds for Georgia residency postate General Funds	\$596,877 \$596,877 A of: Graduate Con Ssician workforce needs of Georgia con \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244	\$604,328 \$604,328 \$604,328 Atinuation Bu <i>paramunities throug</i> \$8,479,244 \$8,479,244 \$8,479,244 (\$336,943)	\$604,328 \$604,328 adget the support and a \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 \$8,479,244 (\$336,943) n (HB 77)	\$604,32 \$604,32 \$604,32 development of \$8,479,24 \$8,479,24 \$8,479,24

Physician Workforce, Georgia Board of: Mercer School of Medicine Grant Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$21,615,287	\$21,615,287	\$21,615,287	\$21,615,287
State General Funds	\$21,615,287	\$21,615,287	\$21,615,287	\$21,615,287
TOTAL PUBLIC FUNDS	\$21,615,287	\$21,615,287	\$21,615,287	\$21,615,287

105.1 Reduce funds for Mercer University School of Medicine operating grant.

State General Funds (\$1,312,977) (\$864,611) (\$864,611)

105.100 Physician Workforce, Georgia Board of: Mercer School of Medicine Grant Appropriation (HB 77)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$20,302,310	\$20,302,310	\$20,750,676	\$20,750,676
State General Funds	\$20,302,310	\$20,302,310	\$20,750,676	\$20,750,676
TOTAL PUBLIC FUNDS	\$20,302,310	\$20,302,310	\$20,750,676	\$20,750,676

Physician Workforce, Georgia Board of: Morehouse School of Medicine Grant Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

HB 7'	7 (FY11)	Governor	House	Senate	CC
State	L STATE FUNDS General Funds L PUBLIC FUNDS	\$8,122,357 \$8,122,357 \$8,122,357	\$8,122,357 \$8,122,357 \$8,122,357	\$8,122,357 \$8,122,357 \$8,122,357	\$8,122,357 \$8,122,357 \$8,122,357
106.1	Increase funds due to the reduced American Rec				
10011	Assistance Percentage (FMAP).	overy and remivesin	011111111111111111111111111111111111111	, 1	
State G	eneral Funds	\$690,703	\$690,703	\$690,703	\$690,703
106.2	Increase funds for the Morehouse School of Med	licine operating gran	t.		
State G	eneral Funds				\$12,413,170
106.1	00 Physician Workforce, Georgia Board	Δ	ppropriatio	n (HR 77)	
and a	Morehouse School of Medicine Grant	l			
	rpose of this appropriation is to provide funding for the Mor aer needed physician specialists through a public/private pa			an adequate suppl	y of primary
TOTA	L STATE FUNDS	\$8,813,060	\$8,813,060	\$8,813,060	\$21,226,230
	General Funds L PUBLIC FUNDS	\$8,813,060 \$8,813,060	\$8,813,060 \$8,813,060	\$8,813,060 \$8,813,060	\$21,226,230 \$21,226,230
Phys Medi	ician Workforce, Georgia Board of: Und	lergraduate Con	tinuation Bu	udget	
The put	rpose of this appropriation is to ensure an adequate supply oprivate partnership with medical schools in Georgia.	of primary care and other	needed physiciar	n specialists throu	gh a
	L STATE FUNDS	\$3,042,286	\$3,042,286	\$3,042,286	\$3,042,286
	General Funds L PUBLIC FUNDS	\$3,042,286 \$3,042,286	\$3,042,286 \$3,042,286	\$3,042,286 \$3,042,286	\$3,042,286 \$3,042,286
101711		Ψ5,012,200	ψ3,012,200	ψ3,012,200	ψ3,012,200
108.1	Reduce funds for medical education for Georgia	residents at private,	in-state institu	tions.	
State G	eneral Funds	(\$124,260)	(\$124,260)	(\$124,260)	(\$124,260)
108.2	Reduce funds for undergraduate medical educat	ion payments to More	ehouse School	of Medicine.	
State G	eneral Funds	(\$493,914)	(\$493,914)	(\$352,522)	(\$352,522)
108.1	00 Physician Workforce, Georgia Board	l of:	nnvanviatio	n (HD 77)	
	Undergraduate Medical Education	A	ppropriatio	и (пв 77)	
	rpose of this appropriation is to ensure an adequate supply oprivate partnership with medical schools in Georgia.	of primary care and other	needed physician	n specialists throu	gh a
TOTA	L STATE FUNDS	\$2,424,112	\$2,424,112	\$2,565,504	\$2,565,504
	General Funds L PUBLIC FUNDS	\$2,424,112 \$2,424,112	\$2,424,112 \$2,424,112	\$2,565,504 \$2,565,504	\$2,565,504 \$2,565,504
IUIA	LI ODLICI ONDO	Ψ2,424,112	ΨΔ, τΔ+, 11Δ	Ψ2,505,504	Ψ2,303,304